



SRI LANKA
CANCER
SOCIETY

ANNUAL
REPORT
2022/23

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About the Sri Lanka Cancer Society



VISION

"To help cure, to relieve often, to comfort always – those suffering with Cancer".

MISSION

"The provision of care and solace to needy Cancer patients and as importantly working towards increasing awareness of Cancer".

OFFICE BEARERS

Patron:	The Hon Minister of Health	
President:	Mr E P Mannakkara	
Vice Presidents:	Mr K B Ambanpola Mrs Indrani Nanayakkara	Dr P A Gooneratne Mrs M C Thambyah

EXECUTIVE COMMITTEE

Chairperson	Ms Anoja Karunaratne	
Deputy Chairperson	Ms Dulsiri Jayasinghe	
	Mr Anura Perera Mrs Nedra Hewavitarne Mrs Hyacinth de Rosayro Justice Shirani Tilakawardena Dr Neelamani Paranagama	Mrs Enoka de Silva Mrs Amila Attygalle Mrs Anushka Abhayaratne Mrs Surekha Gardiner Mr Farhaz Ahamed
Hony General Secretary:	Ms Perin Captain	
Hony Assistant Secretary:	Mrs Shantha Abeysekera	
Hony Treasurer:	Mr M Nelson de Silva	
Hony Assistant Treasurer:	Ms Indulekha Karunaratne	
Hony Legal Advisor:	Nithi Murugesu & Associates	
Hony Auditors:	KPMG (Chartered Accountants)	

Message from the President

The overall incidence of Cancer in Sri Lanka has doubled over the past years with a parallel rise in Cancer-related mortality. Past data shows a sharp increase in female Cancer incidence year on year since 1985. Cancer has become the second commonest cause of hospital mortality in Sri Lanka. Whilst Breast Cancer continues to lead incidence due to late detection, around one-third of deaths from Cancer are due to tobacco use, obesity, alcohol consumption, low fruit & vegetable intake and lack of physical activity.

As 30-50% of all Cancer cases are preventable, the most effective long term strategies are to raise awareness, provide information support and reduce inequities in Cancer outcomes with a goal to reduce the incidence of Cancer in Sri Lanka. As a team we continue to support the work our staff and volunteers do to help with this process. Our focus has been on normalisation of pre cancer screening and community awareness. Through Shantha Sevana our palliative care unit and the Cancer Home, our aim is to empower staff and the caregivers to support our patients and their families, enabling them to make most of every moment they have with a focus on quality of life.

While there have been some significant both health and economic crisis in the country, our volunteers and members have worked tirelessly to upgrade our facilities to provide the best possible care for our patients. These activities would not have been possible without fundraisers and donations to support our cause. The walkathon organised by the Society as the main fund raising activity for the year was a resounding success with the active participation of the volunteers and the public creating awareness and together achieving our primary goal. Untiring efforts of the organising committee and volunteers helped the Society to replenish depleted finances owing to very low donations received during COVID-19 affected period.

We take this opportunity to thank Mr Sohli Captain for his continued support to the society. We are also grateful to those who helped us with outstanding generosity, without the support of our donors we wouldn't have been able to continue our commitment to provide Cancer patients with the quality of life they deserve during this difficult period.

Our appreciation is also extended to donors who came forward to support upgrading depleted facilities at our Cancer Home premises during long COVID-19 affected period, with special thanks to Sri Lanka Army for providing their team for painting work of the entire facility.

I thank Chairperson and the members of Executive Committee, the members of Subcommittees and our staff for their commitment to maintain services of the society at the highest standards despite disturbances faced during the first half of the period under review. Also my appreciation is extended to our Branch Societies for continuing their activities unaffected despite shutdowns and disruption to day-to-day life. Also, a special thanks to our volunteers who have given so much of their time and effort in selfless service to promote our collective goals.

Sri Lanka Cancer Society will continue its efforts to raise awareness, reduce health inequities and help support our community with a focus on prevention, early detection and support our patients navigate this difficult journey of Cancer.

E P Mannakkara

President – Sri Lanka Cancer Society

Governance Report

LEGAL STATUS AND STRUCTURE

Sri Lanka Cancer Society was established by Sri Lanka Cancer Society (Incorporation) Act No. 10 of 1977 and is an approved charity.

The Society has a National President who should preside at all special and Annual General Meetings of the Society. The Chairperson heads the Executive Committee (Equivalent to the Board of Directors) which directs and controls the affairs of the Society. All the members of the Executive Committee provide their services on volunteer basis. The subcommittees are entrusted with the smooth functioning of the areas under their purview. The Chairperson of each subcommittee is required to submit a comprehensive report of the activities, decisions taken and recommendations to be tabled at the Executive committee every month. All aspects of financial transactions have to be routed through the Finance Committee.

The office bearers are appointed at the Annual General Meeting and their terms end at the next Annual General Meeting. They are eligible for re-appointment. The names of the office bearers and Executive Council members are given on page 01.

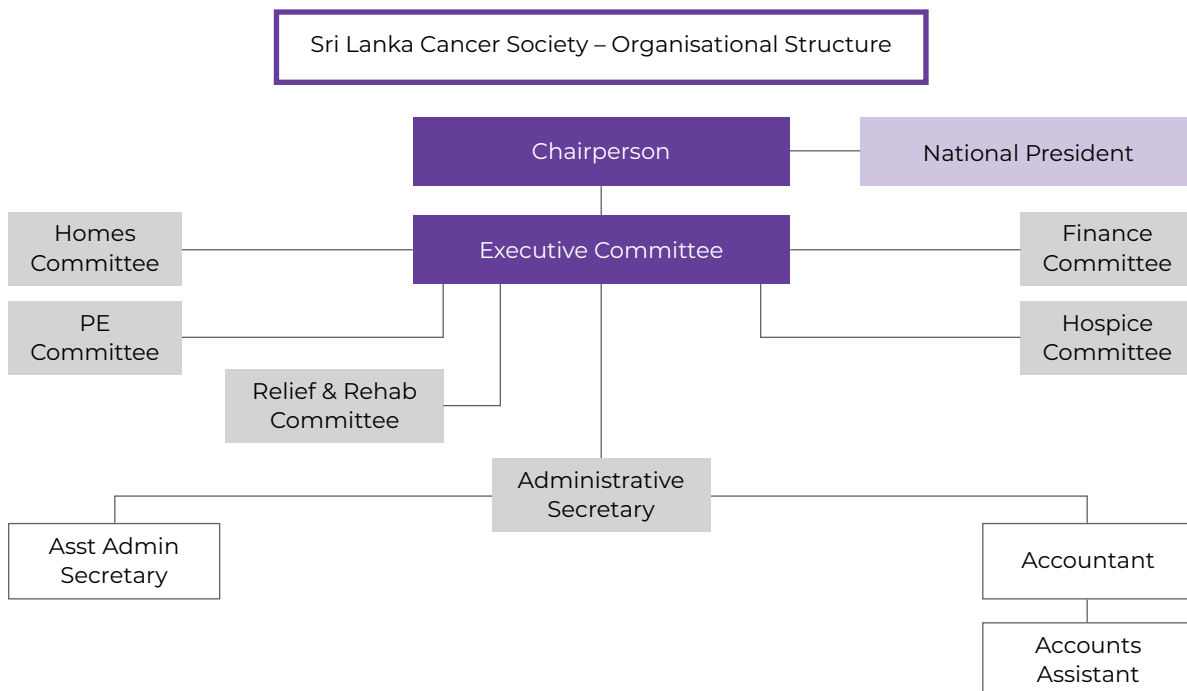
BRANCH NETWORK

Cancer Society has four functioning branches namely Kandy, Moratuwa, Galle and Batticaloa. They submit monthly accounts to Head Office every month. These Branches have their own Governance structures and their Financial Statements are shown separately from pages 46, 50, 55.

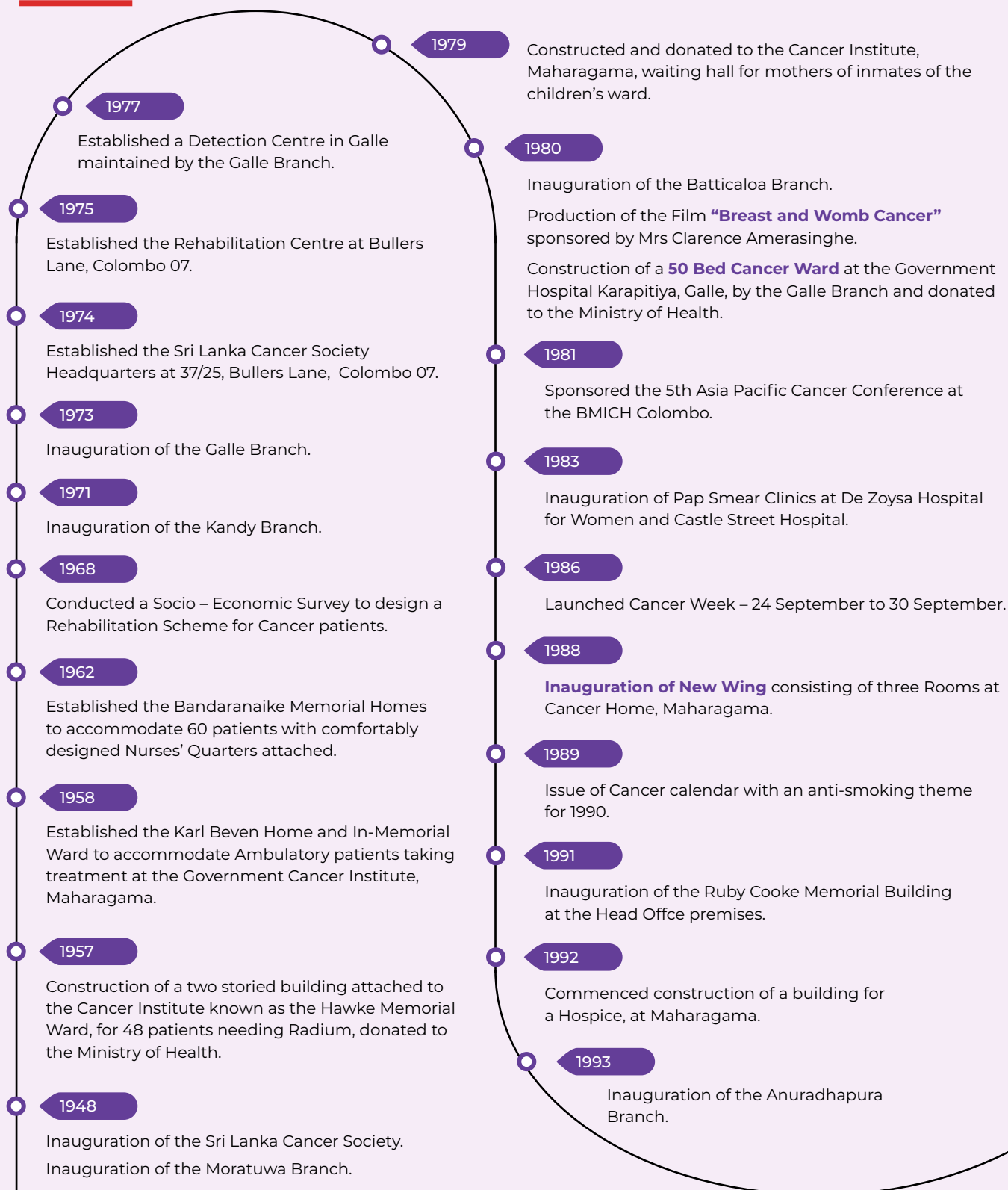
ETHICAL CONDUCT, TRANSPARENCY AND FRAUD PREVENTION

Sri Lanka Cancer Society has put in place robust internal controls to ensure transparency in accepting donations from our benefactors and proper accounting for such cash transactions. We have discouraged cash donations as much as possible to prevent the risk of fraud. These controls were further strengthened during the period with the implementation of a donation management system and inventory control system at the Home and Hospice. All procurements are subject to stringent procurement procedures.

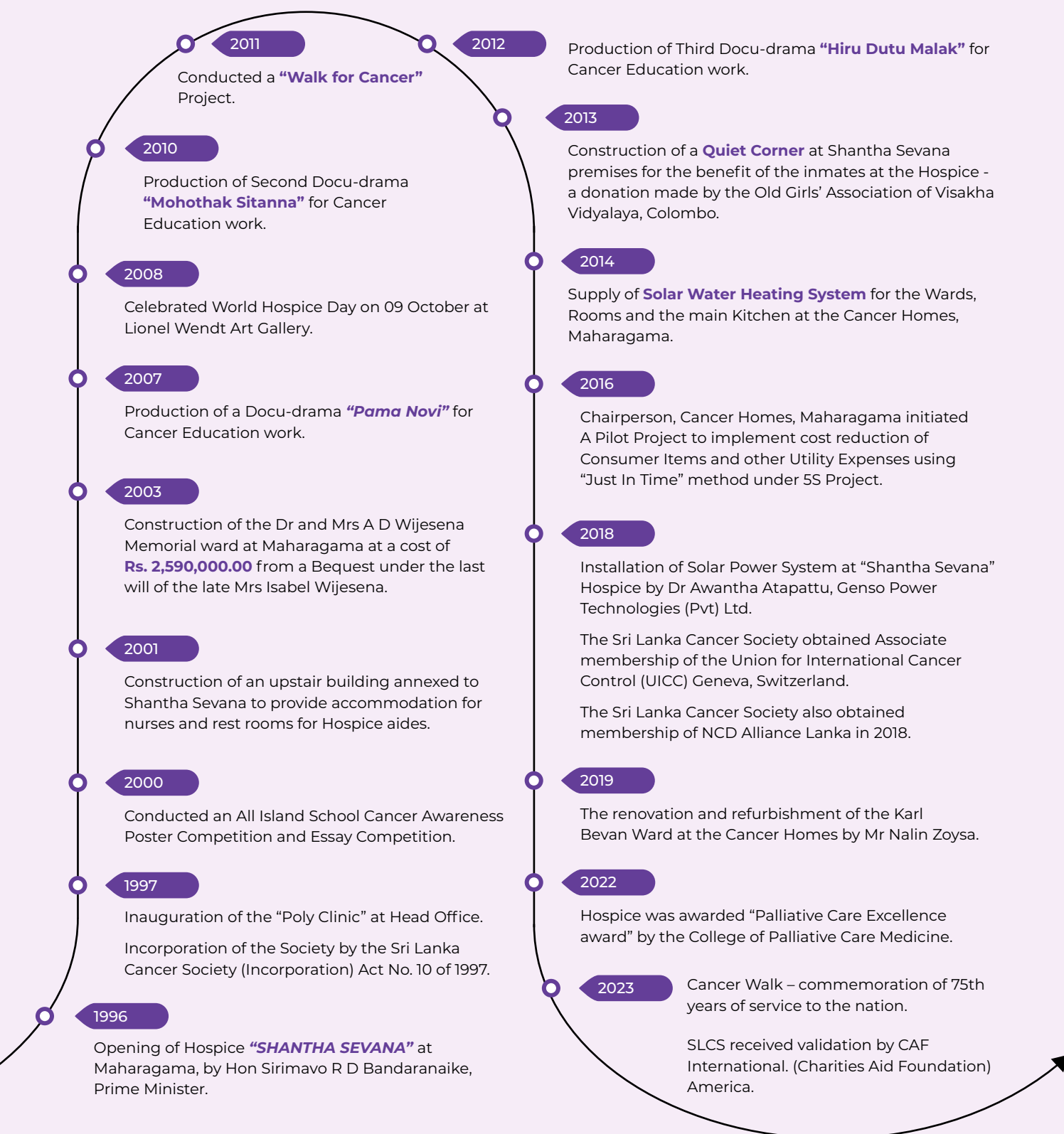
Our members of staff as well as volunteers follow high ethical standards in their dealings with donors and patients. Complaints are duly investigated and appropriate action taken.



Milestones on a Road of Service



Milestones on a Road of Service



Minutes of the Seventy Fifth Annual General Meeting

Minutes of the 75th Annual General Meeting of the Sri Lanka Cancer Society held on 03 February 2023 at the Sri Lanka Cancer Society Headquarters, 37/25, Bullers Lane, Colombo 07.

Present: Ms Anoja Karunaratne (in the Chair), Mr E P Mannakkara, Mr Anura Perera, Ms Indulekha Karunaratne, Mr Nelson de Silva, Ms Dulsiri Jayasinghe, Dr P A Gooneratne, Mrs Shantha Abeysekera, Mrs Shirani Tilakawadane, Mrs Dilini Goonesekera, Mrs MC Thambyah, Mrs Hyacinth De Rosayro, Dr Neelamani Paranagama, Mrs Manique Gunasekera, Mrs Amila Attygalle, Mrs Anushka Abhayaratne, Mrs Sha-kou Ching, Mr Nihal Rodrigo, Mr Ananda Kannangara, Mr Nithi Murugesu, Mr R H Rajan (KPMG), Ms Lakrandi Chatumali (KPMG), Mrs Lilamani Sirimanne, Mr Farhaz Farouk, Dr Lanka Dissanayake, Mr Hemal Pieris, Mr Mohan Samarakoon, Mrs T Varagunam, Dr S Siriwardena, Mr Mahinda Kelegama, Mr Rohan Bambaradeniya, Mr Saman Athukorale, Mr AH Kamal, Mr J Welivita, Mr Gamini de Silva, Mrs Christina Cooray, Mrs Bernie Perera, Mrs Farina Dole, Mrs Winifred Fernando, Ms Erodini Fernando, Mr Nishantha Perera, Dr Zurfick, Mr Karen Amerasinghe, Dr Kapila Sooriyarachchi, Mr Merrill Perera, Mrs Lalani Rajapakse, Mrs Priyanka Jayasundera and Mrs Pushpa Vidanarachchi.

Next proceeded with business of the day and called for the reading of Excuses of Absence received from the following;

Ms Perin Captain, Mrs Rani Rajasingham, Mrs Nedra Hewavitarne, Mrs Manel Perera, Mrs Veena Jayasundera, Mrs Ajantha Wickremasuriya, Mrs Tahireh Fonseka, Mrs Niri Malalasekera, Mr Asanka Ranaweera, Ms Ishanka Ranaweera, Mrs Menaka Balendra, Mr & Mrs Hemaka Amarasuriya, Ms Dileeka Amarasuriya, Mr & Mr Amal Cabraal, Ms Sujatha Nadesan, Mrs Rehana Fernando, Mrs Roshini Fernando and Ms Premila Perera.

The President, Mr E P Mannakkara declared the meeting open and welcomed all participants including the Chairman and Committee members, representatives of the Branch societies and all distinguished guests present.

The Minutes of the 74th Annual General Meeting held on 30 March 2022 were confirmed. Proposed by Mrs Shantha Abeysekera, seconded by Mrs Dilini Goonesekera.

Mr Mannakkara mentioned that the global community commemorated the Cancer Day on 04 February and that we were conducting our AGM appropriately with the global Cancer day.

He said that worldwide the second leading cause of deaths is considered as Cancer and there is no difference in Sri Lanka and it continuous to be the second most hospital mortality in Sri Lanka at present. Highest numbers are Breast, Prostate and Lung Cancer but mortality rate is high in lung related, pancreatic, colon and rectal Cancers which could be prevented or detected early by surveillance programmes. He emphasised that excellent treatment options should be available for symptom management and palliative care need to be a cornerstone Cancer management.

Although the country has recovered from the effects from the COVID pandemic Sri Lanka faced a political and unprecedented economic crisis due to the depleting foreign reserves and the whole country was threatened of a severe food security during the period. Accordingly, it effected the management of the activities and also fund raising activities of the Society.

However, Society continued focusing on the devastating effects of Cancer regardless of cultural, social or ideological atmosphere. He said he was proud to mention that tireless efforts of all volunteers who

Minutes of the Seventy Fifth Annual General Meeting

assisted to carry out our activities without any setback whilst maintaining our facilities at the best standards.

He took the opportunity to thank Mr Sohli Captain for his generosity continuing his support throughout the years assisting the Society at a great extent and also all the other donors who are helping the Society to continue to provide services to help the patients to lead a quality of life they deserve during the difficult period with their ailments.

President thanked the Chairperson and the members of Executive Committee, members of the subcommittees and the office staff for their commitment to maintain services of the Society without interruption. He appreciated the effort in selfless service offered by the volunteers to promote the activities of the Society.

He concluded his address emphasising on the continuation of the services by the SLCS providing relief of pain to those affected by the deadly disease.

The President next called upon the Chairperson, Ms Anoja Karunaratne to deliver her address.

Addressing the gathering the Chairperson said it was a privilege for her to present the Annual report as the Sri Lanka Cancer Society (SLCS) completes another year of service to our community in the fight against Cancer.

She said the SLCS is extremely proud to mark its 75th anniversary – a significant milestone that few organisations have achieved and expressed her gratitude to the founder members and donors for their unwavering commitment, to make the SLCS what it is today.

She mentioned that without doubt the impact of Covid had been extremely challenging for ourselves, the patients and the staff and as we were just

recovering from the effects of the COVID pandemic, the Country also faced a severe economic crisis in 2022 and continues to battle through the worst economic crisis on record. This affected our fund raising and donor funding

The SLCS did not receive the grant from the Health Ministry the last two years.

She gave a brief summary of the activities of the Society carried out by five subcommittees:

CANCER HOMES

The cancer Homes continue to provide accommodation, food, nursing care and medical attention to those patients requiring treatment at the Apeksha Hospital. The Homes can accommodate up to 82 patients at any given time.

The patients are taken in on the recommendation of the Cancer Hospital and all services are provided free of charge. Its close proximity to the Apeksha Hospital is an advantage, as immediate medical attention can be provided to the patients.

A new Committee headed by Dr Neelamani Paranagama was appointed during 2022 and they have already embarked on much needed building improvements. She thanked them for their dedication and commitment and also for obtaining donations throughout the year to meet various Capital Expenditure connected with the maintenance of the Homes.

She acknowledged significant donations/ contributions made by Mr Huzaifa Abdulhussein, Hewavitarne Trust and Mrs S Nagendran towards the latter part of 2022 for building improvements not included in the period under review .

Minutes of the Seventy Fifth Annual General Meeting

HOSPICE

The Shantha Sevana Hospice care, the first Hospice and Palliative care facility in Sri Lanka was established in 1996, with funds provided by Mr Sohli Captain. She gave a brief description of the Hospice which is the leading Palliative care center in the Country.

She thanked Mr Captain for his continuous annual donation.

She appreciated the work carried out by the Chairman Dr Panna Gooneratne and the Committee members for overseeing the operations and maintenance of the Hospice.

In recognition of our contribution to Palliative care, the SLCS received a Palliative care Excellence award by the College of Palliative Care medicine in Sri Lanka at its inauguration in October 2021.

FINANCE

She reported that the year under review had recorded a deficit of Rs. 4.8 Mn. in the income and expenditure account. She mentioned that the cash deficit continues to be persistent particularly with the present economic crisis facing the Country, escalation of costs, and absence of fund raising opportunities.

She appreciated the efforts made by all subcommittees in managing the expenditure while maintaining the same standard of service delivery despite the financial constraints. As Investments are a significant source of funding for the Society she said that it is the responsibility of the Finance subcommittee to assess/ review our investment portfolio to ensure our funds are well managed and invested wisely to bring in the best returns.

She thanked the Chairman Mr Anura Perera and the Committee members for managing the Society's funds prudently.

PUBLIC EDUCATION

She stressed the importance of raising public awareness about Cancer and to encourage its prevention, detection and treatment. The seminars/ programmes are planned and structured by our Public Education Officer, Mr Merrill Perera and carefully evaluated by the Committee, and implemented to ensure the message is conveyed to the Committee groups who are most vulnerable .

The contribution made by Mr Merrill Perera in this regard has been highly commended and well received by all groups. The programmes were conducted on line, as well as on TV and you tube(Veritas).

She expressed her gratitude to the Chairperson and the subcommittee members who have carried out this important aspect of the Society. She also extended her special thanks to Mrs Indrani Nanayakkara and Mrs Ira Waniganayake for working as volunteers in the Op shop to raise funds.

RELIEF AND REHABILITATION

She outlined the main function of the Relief and Rehabilitation which is to look after the less affluent Cancer survivors. The Committee overlooks the welfare of 125 patients/survivors registered under the Relief and Rehabilitation programme. They are provided with a monthly grant as well as dry rations, drugs sponsored by donors and Home visits.

She extended her appreciation to the Chairperson Mrs Hyacinth de Rosayro and the Committee members for their commitment as well to the donors.

Special thanks was also extended to Ms Dulsiri Jayasinghe for her contribution to the family of cancer survivor Master Osanda Sathruwan to complete the construction of their house.

Minutes of the Seventy Fifth Annual General Meeting

OUR BRANCHES

She described briefly the activities of the Branches which are published in the Annual Report.

She appreciated the work carried out by Kandy, Galle and Moratuwa Branches in pursuing the mission of the Society and thanked the Branch Committees for their dedication.

APPRECIATIONS

She expressed her sincere appreciation and gratitude to all our donors, who have helped in cash or kind.

To Mr Sohli Captain who continues to be our largest donor for his unstinting generosity, AIA Insurance our first corporate charity partner for their continued support since 2019, Ms Perin Captain our mentor and guide for her untiring efforts to raise funds for the Society even during the most difficult times, the following generous donors: S P Rajapakse Trust, Ms R D Bandaranayake, Mrs Y Vijeyabalasingam, D S Jayasundera Trust, Bogoda Trust, Mr Ambanpola and Family, Mr H Abdulhusen, Mr John Gunathilaka Trust Fund,

To KPMG Chartered Accountants our Honorary Auditors for their professional services,

To Mr Nithi Murugesu, our Honorary Legal Advisor for his invaluable guidance in all legal matters.

To Apeksha Hospital Director, Consultants and staff

To our volunteers who have given their time to support us in our mission

To the President and office bearers of the Branches for their dedication,

To the Members of the Executive Committee for their valuable advice and support

To the staff both at the Head office and Maharagama for their loyal and dedicated service. Our staff had to face many challenges and difficulties that COVID brought to many.

To Indira Cancer Trust, (ICT) who partnered with us on many occasions for creating cancer awareness specially on Breast Cancer

To the Indian Cancer Society for conducting a very detailed virtual training programme on Cancer Awareness, Risk factors and treatment available to our members.

In conclusion she emphasised a few important aspects emerging in the horizon;

The year under review had reported a deficit of Rs. 4.8 Mn. However the 9 months ended December 2022 had recorded a deficit in the region of Rs. 14 Mn. But with the income from investments, additional donor contributions in the first quarter, the gap was expected to reduce.

She mentioned the need to expand as there is a demand for Hospice and Nursing care for cancer patients but the greatest drawback was the inadequacy of funds. We had not received the annual grant from the Health ministry during the last two years. She indicated the Society's expansion plans will be severely challenged, with ever rising costs within the prevailing adverse economic environment and our monthly expenses exceeding donations.

Despite these challenges she reached out to all donors, well-wishers and volunteers to join the society in its effort to provide the cancer patients the quality of life they deserve, as we celebrate 75 years.

She said every single one of us has the ability to make a difference and that together we can make real progress in reducing the impact of Cancer.

The President then called for the adoption of the Annual Report and the Audited Accounts for the year ended March 2022. Proposed by Dr Panna Gooneratne and seconded by Mrs Sha-Kou Ching. Accounts were adopted unanimously.

Minutes of the Seventy Fifth Annual General Meeting

Thereafter the election of office bearers and Executive Committee for the year 2023/24 took place and following were elected.

(i) President

Mr Anura Perera was elected Chairman Pro-tem. Mr Perera took the chair and proposed from the Chair the election of Mr E P Mannakkara as President. Mr Mannakkara re-elected as President for next year, unanimously

(ii) Vice Presidents:

1. Mr K B Ambanpola
2. Dr P A Gooneratne
3. Mrs M C Thambyah
4. Mrs Indrani Nanayakkara

Proposer Mrs Dilini Goonesekera
Seconder Ms Indulekha Karunaratne
 It was carried unanimously

(iii) Chairperson

Ms Anoja Karunaratne

Proposer Mrs Hyacinth de Rosayro
Seconder Mrs Amila Attygalle
 It was carried unanimously

(iv) Deputy Chairperson

Ms Dulsiri Jayasinghe Proposed from the Chair
 It was carried unanimously

(v) Hony General Secretary

Ms Perin Captain

(vi) Hony Asst Secretary

Mrs Shantha Abeysekera

Proposer Mrs Anushka Abhayaratne
Seconder Mrs Lilamani Sirimanne
 It was carried unanimously

(vii) Hony Treasurer

Mr Nelson de Silva

(viii) Hony Asst Treasurer

Ms Indulekha Karunaratne

Proposer Mr Anura Perera
Seconder Mrs Farina Dole
 It was carried unanimously

(ix) Elected Members (12) – Executive Committee

1. Mr Anura Perera
2. Mrs Nedra Hewavitane
3. Justice Shirani Tilakawardane
4. Mrs Hyacinth de Rosayro
5. Mrs Amila Attygalle
6. Mrs Surekha Gardiner
7. Dr (Mrs) Neelamani Paranagama
8. Mrs Anushka Abhayaratne
9. Mr Farhaz Farouk

Proposer Ms Indulekha Karunaratne
Seconder Mr Ananda Kannangara
 It was carried unanimously

(x) Hony Auditors

KPMG (Chartered Accountants)
 Proposed from the Chair

(xi) Hony Legal Advisor

Nithi Murugesu & Associates
 Proposed from the Chair

Mr Mohan Samarakoon, Vice President, Kandy Branch spoke few words about his experience in connection with the Cancer Society & its members and activities of the Kandy Branch.

Proceedings being over the President in a short speech thanked all for their presence at the meeting and declared the 75th Annual General Meeting closed.

Ms Perin Captain

Hony General Secretary

Report of the Chairperson, Executive Committee

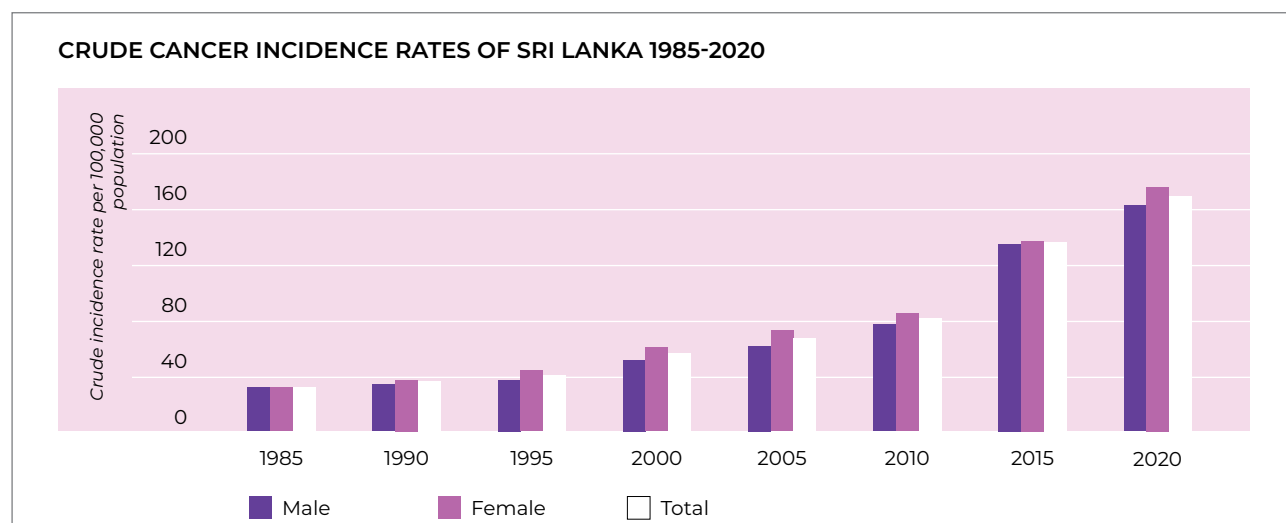
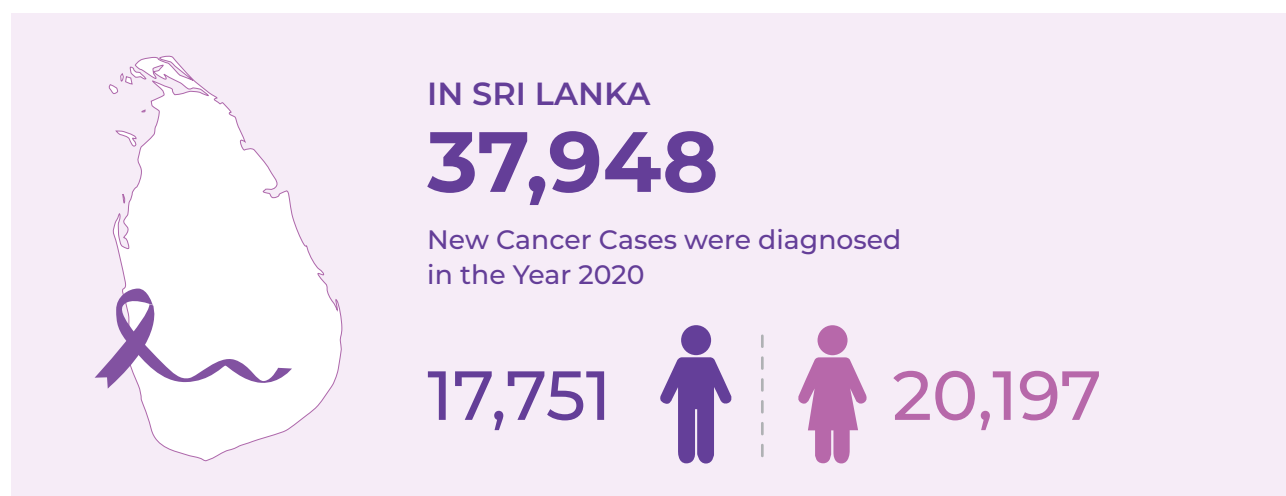
On behalf of the Executive Committee it gives me great pleasure to present the Annual Review of the Sri Lanka Cancer Society for year 2022-2023. The Society takes immense pride in our 75 years of sustained and dedicated service to the community in the fight against cancer.

Established in 1948, the Society has been growing in stature over the years to become the oldest and the largest voluntary organisation providing vital care and support to those affected by cancer in Sri Lanka. Our services have expanded to include residential care for those undergoing treatment, Hospice and Palliative

care for terminally ill cancer patients, assisting in rehabilitation in post treatment and creating awareness.

Cancer still remains one of the leading causes of deaths in the world. It is the second leading cause of death globally. Yet at least 1/3 of the deaths are preventable, and many cancers can be cured if detected early and treated effectively.

According to the latest statistics published by the National Cancer Control Programme (NCCP) Sri Lanka 37,948 new cases were diagnosed in 2020 of which 17,751 were males and 20,197 were females.



Report of the Chairperson, Executive Committee

The last few years had been particularly notable for the financial constraints on the Society, caused by the COVID-19 pandemic and the severe economic crisis faced by the Country. This affected our Fund Raising activities and donor funding. We no longer receive the Annual Grant from the Health Ministry.

However, to commemorate our 75th Anniversary we organised a walk “75 years by your side” in July this year, to raise much needed funds and create awareness. This was an outstanding event and was a tremendous success. It certainly made the public aware of Cancer and services we provide.

The Society has five Subcommittees to carry out its services, namely Finance, Homes, Hospice, Relief and Rehabilitation and Public Education functioning under a Chairman/ Chairperson and their activities are reported to the Executive Committee for direction and advice.

CANCER HOMES

The “Bandaranaike Memorial Cancer Homes” continued to provide accommodation, food, nursing care and medical attention to those patients requiring treatment at the Apeksha Hospital. It can accommodate 83 patients at any given time and all patients are taken in on recommendation of the Cancer Hospital.

We curtailed the number of admissions due to COVID and the major renovations and improvements which had to be done to upgrade the buildings. The renovations are now complete and we can resume the intake of patients.

Our special thanks to the Army for painting the buildings free of charge, Macktiles Pvt Ltd for their generous donation of tiles, and Star Packaging Pvt Ltd for their continuous generosity towards the renovation of the Home.

HOSPICE

The “Shantha Sevana” established in 1996 with funds provided by Mr Sohli Captain is the first and leading Hospice and Palliative care facility in the Country.

The Hospice can accommodate up to 32 patients .We provide the patients with nutritious food prescribed drugs, recreation and entertainment as well as an all-important counselling service.

Mr Captain continues to provide an Annual donation to maintain this facility, which renders solace and care for those diagnosed as terminally ill with cancer. We are deeply grateful to him.

Our special thanks to the staff of the Palliative care unit at the Apeksha Hospital, Director of the Cancer Institute and many volunteers for their continued support and assistance in managing the needs of the patients effectively.

The WHO regional workshop on “Expanding Community based Palliative Care” was held in October together with the NCCP and we were also invited to participate.

RELIEF AND REHABILITATION

The main function of the Relief and Rehabilitation Committee is to assist patients who lack the basic necessities and motivation to continue their daily lives after being discharged from the Hospital. The Committee overlooks the welfare of 127 survivors registered with the Society. This includes a payment of a monthly grant, purchase of vital drugs as well as dry rations, and assisting those who are undergoing extreme hardship. These are sponsored by various donors and we are grateful to them for their continued support.

We also maintain a drug fund from which urgent drugs prescribed by the Oncologists are purchased for the needy when such drugs are not available in the Hospital.

Report of the Chairperson, Executive Committee

PUBLIC EDUCATION

The focus of the Public Education Committee is to raise awareness and dispel myths surrounding cancer by educating the public with regard to the major risk factors for cancer, prevention, early detection, and treatment available. We have a dedicated Public Education Officer Mr Merrill Perera who conducts the programmes island wide. He has been well accepted and we also seek assistance of medical officers and nursing staff to conduct these awareness programmes depending on the requirement.

The Op Shop which was started by Mrs Indrani Nanayakkara continues to provide a significant income to the Society. This year from February to October the collection was Rs. 2.2 Mn. A special thank you to Mrs Ira Wanigasekera and her team of volunteers for their tireless efforts in raising funds.

We thank the Chairmen/Chairpersons of the Subcommittees for their dedication and commitment.

BRANCHES

We have decentralised the work of the Society through our Branch network in accordance with the rules of the Constitution, Act No 10 of 1997. The Audited Accounts and Branch reports are reproduced separately in this publication.

The Kandy Branch has continued its valuable work. It maintains a Cancer Home with 90 beds, provide counselling service, supplies much needed drugs and carry out home visits. They conduct educational programmes with the assistance of medical officers in the provinces and continue with their foster parent scheme.

The Moratuwa Branch under the adopt-a-patient scheme continues to pay a monthly grant to cancer patients. They visit homes of the cancer patients regularly to assess their needs, and conduct various fund raising campaigns to raise funds for their relief and rehabilitation activities.

The Galle Branch works very closely with the Karapitiya Cancer Hospital. They continue to provide meals to the cancer patients, sponsored by donors. They have a drug fund and supply drugs to needy patients prescribed by the Oncologists and not available in the Hospital. They received a grant from CAF America for USD 7000 for the purchase of drugs this year. The Branch donates medical supplies/ equipment to the Hospital as and when requested. These are funded by various donors.

The Baticaloa Branch continues with their public awareness programmes with the help of medical officers. They also provide transport assistance to patients going to Apeksha Hospital from Batticaloa. This is an on-going project. About 25 patients receive assistance every month. In 2022 at the request of the Hospital they started a special project – establishing “Manual method of Immunostaining procedure” at Teaching Hospital Batticaloa at a cost of nearly Rs. 1 Mn. They are supported by donations.

We sincerely thank the President and the Office Bearers of the Branches for their commitment in pursuing the objectives of the society .

WAY FORWARD

The financial year ended March 2023 reported a deficit of Rs. 8.7 Mn. However I am pleased to mention that as at end of October of current financial year Society has made a surplus due to increase in interest income and donations received from Trust Funds after the financial year.

As we move forward the Management should take a macro overview for ensuring a sustainable way to secure the future of the Society.

In this regard there are a few aspects which will no doubt challenge our sustainability:

Limited fund raising resources, escalation of costs and the prevailing adverse economic environment will

Report of the Chairperson, Executive Committee

have a negative impact on our cash flow. We no longer receive the grant from the Health Ministry. We should devise more focused and structured fund raising strategies.

We also should attract younger and trained staff to run our operations while attracting more members to the Executive Committee.

Need for preventive maintenance programme for our buildings would be another priority.

We should pay more attention to medium and long term strategies to sustain our services uninterrupted.

We are conscious of the challenges that lie ahead, but we are committed to provide the cancer patients the quality of life they deserve and I am confident our well wishes will continue to give their unstinted support to continue our mission.

APPRECIATIONS

As a voluntary non-profit organisation all our services are provided free of charge. Donations are essential to meet the operational requirements of the Society.

Our sincere and heartfelt gratitude go out to all our donors, corporates and Individuals who have contributed in cash or kind and stood by us through very difficult times.

OUR APPRECIATION

To Mr Sohli Captain our largest single donor who continues to sponsor the operational cost of the Hospice.

To AIA Insurance our first Corporate Charity partner for their continued support since 2019.

To Ms Perin Captain our mentor and guide, who has served the Society for decades. The Society is grateful for her untiring efforts to raise funds and the contribution she has made over the years.

To the following generous donors:

L B P Rajapaksa Trust, Next Sourcing, Mrs V Anghie, Sri Lanka Society UK, The Simon Hewavitarne Trust, S Negendra, John Gunathileke Trust Fund, Jayasundara Trust, Lynn and Indira Dasanayake.

To Mr Nithi Murugesu, our Hony legal Advisor.

To KPMG Chartered Accountants our Honorary Auditors.

To Apeksha Hospital Director and staff and the College of Oncologists .

To all other donors who have contributed in cash or kind who we are unable to mention individually.

To our volunteers for their support.

To the National Cancer Control Programme.

A special note of thanks to Anushka Abhayaratne and Amila Atygalle who spearheaded the major project this year the **Cancer Walk** to commemorate the 75th Anniversary, ably assisted by Ayoni Wanigasekera, Indulekha Karunaratne, Nedra Hewavitarne, Menaka Balendra, Roshini Fernando and Shyamali Fernando.

To all other donors who have contributed in cash and kind who we are unable to mention individually.

To the President and the Office Bearers of the Branches for their dedication and commitment in pursuing the objectives of the society.

To the President and members of the Executive Committee for their valuable advice, and support, to the staff both at Head Office and Maharagama for their dedicated service. We owe them an immense sense of gratitude.

Ms Anoja Karunaratne

MoU with AIA

AIA CONTINUES TO SUPPORT SRI LANKA CANCER SOCIETY.



AIA is the largest publicly listed pan-Asian life insurance group with a presence in 18 markets across Asia Pacific Region .AIA Sri Lanka is part of AIA group and has served millions of Sri Lankans for almost three decades.

AIA Sri Lanka signed up as our charity partner in 2019 to celebrate their centennial year and continues to support Sri Lanka Society to date.



After signing the MoU with AIA for the year 2023 on July 18, 2023.

75 Years by your Side



In celebration of its 75th anniversary the Sri Lanka Cancer Society organised a Cancer Walk and fun fair on 29 July 2023.



This was a very special event as Sri Lanka Cancer Society was able to fulfill the objectives of commemorating its 75th Anniversary and raising much needed funds for the services it provides needy Cancer patients and Cancer survivors. The Cancer Walk also enabled the Sri Lanka Cancer Society to create awareness about the services it provides as well as connect the Society with other Cancer support groups. Over 1,000 people joined the walk and the support was truly overwhelming which made it a successful and memorable event. The Sri Lanka Cancer Society is grateful to all the Corporate Sponsors and Donors who contributed generously to support our cause.



Finance Committee Report

Mr Anura Perera – Chairman

Ms Anoja Karunaratne

Mr E P Mannakkara

Mr Nelson De Silva

Ms Perin Captain

Ms Indulekha Karunaratne

Justice Shirani Tilakawardane

Mrs Manique Gunasekera

Mr Farhaz Ahamed

The Society received total donations of Rs. 65,242,753 during the year, which included public donations of Rs. 18,438,695, restricted donations of Rs. 41,348,058, and endowment funds of Rs. 5,456,000. We continued to benefit from the largesse of Mr S Captain, who contributed Rs. 20 Mn. to the Hospice maintenance fund. We received Rs. 5 Mn. from the John Gunathilleke Trust Fund, Rs. 2.5 Mn. from the L B P Rajapakse Trust, and Rs. 2.7 Mn. from Mr S Nagendran. Our main corporate benefactor also continued their support to the Society with a donation of Rs. 4.8 Mn. Out of the restricted donations, where the entire amount can be utilised for the earmarked purpose, Rs. 36,339,225 was utilised and transferred to the Income and Expenditure account during the year. Interest income increased from Rs. 4.7 Mn. last year to Rs. 13.8 Mn. this year. Although the total income increased to Rs. 72 Mn. compared to Rs. 67.2 Mn. last year, the Society recorded a deficit of Rs. 8.8 Mn. compared to the deficit of Rs. 4.8 Mn. recorded last year. Major reasons for the increased deficit could be attributed to the reduction of general donations by 14% and an increase in repairs and maintenance expenditure at the Home. There were this year, also substantial increases in costs relating to electricity, food expenses, and drug/nourishment for patients.

INVESTMENTS AND CAPITAL EXPENDITURE

The Society incurred capital expenditure amounting to Rs. 2,715,984 to meet the operational requirements.

Non-Endowment Fund deposits and cash and cash equivalents decreased from Rs. 78.16 Mn. to Rs. 73.9 Mn. as a result of the shortfall in income over the expenditure.

STRENGTHENING INTERNAL CONTROLS

In order to further improve internal controls pertaining to donation management, including in-kind donations and inventory management, a new software system was installed. Accepting cash donations has been restricted to the maximum level possible. A Closed-Circuit Camera System (CCTV) has also been installed at our facilities in Maharagama.

LOOKING FORWARD

As the country still struggles to achieve macroeconomic stability, raising adequate funds will continue to face challenges. At the same time, the general rise in prices will increase expenditure. We are in the process of developing a comprehensive strategic plan to achieve sustainability for our cherished mission.

I wish to thank Mr Sohli Captain and other donors for their continued support. I also wish to thank my fellow members on the Committee and the Executive Committee for their help and support.

Anura Perera

Homes Committee Report

Ms Enoka de Silva – Chairperson
 Dr (Mrs) Neelamani Paranagama
 Mrs Kshenuka Senewiratne
 Mrs Manique Gunasekara
 Mrs Amila Attygalle
 Mrs Nedra Hewavitarne
 Mrs Yasmin Gomes
 Mrs Shyamali Fernando
 Mrs Chandima Karunaratne

The Bandaranaike Memorial Cancer Home, an 80 bed facility situated adjacent to the Apeksha Hospital provides accommodation to Cancer patients undergoing Chemotherapy or radiation at the Hospital. Accommodation, food and nursing care are provided free to all patients.

The Homes Committee had a challenging but fulfilling year. Once again the main focus was the upliftment of the facilities and attention to patient care and well being.

The Wards were renovated, refurbished and painted. The toilets were redone completely. The Garden landscaped beautifully. In addition certain structural projects which were necessary were also carried out. Special mention must be made of the contribution of

the Sri Lanka Army to provide the personnel to paint the entire Home free of charge, Macktiles (Pvt) Ltd for its generous donation of tiles and Star Packaging Pvt Ltd for its continuous generosity towards the renovation of the Home.

Celebrations and religious observances were held to mark special occasions with patients, staff and Committee participation. Nursing staff also conducts counseling and exercise programmes to patients.

The work of the Committee would not have been possible without the generosity of our Donors who have assisted us in many ways. The Committee is indebted to them. We are also grateful to the donors who contribute towards the cost of food by their commitment to fund meals.

Our staff is the mainstay of the Home and my heartfelt gratitude to them for supporting the Committee and providing the best care and attention to our patients.

Last but not least thank you to my Committee for their commitment and untiring efforts to bring about the positive changes.

Enoka de Silva



Hospice Committee Report

Dr Panna Gooneratne – Chairman

Ms Perin Captain

Mrs Priya Cabraal

Mrs Surekha Gardiner

Mrs Shantha Abeysekera

Shantha Sevana is completing the 27th year of providing the valuable services to terminally ill patients.

Major highlights of the activities during the year under review are given below:

1. Admissions and Deaths – 2022 April – year 2023 March

In the period under review there were 85 admissions and 70 deaths. The 82 % rate of deaths very clearly confirm that most of the patients coming to the Shantha Sevana are terminally ill and are in the last stages of their lives.

2. No. of Staff – 2022 April – year 2023 March

Dept	Admin	Matron/Sister In charge	Nurses	Male Aides	Female Aides	MTA	Driver	Cooks
Required Staff	1	1	8	6	6	1	1	4
Present Staff	1	1	5	2	7	1	0	4
+/- Staff	0	0	-3	-4	+1	1	1	0

3. Resignations/Terminations – Nil



Hospice Committee Report

4. Doctors

1. Apeksha Hospital palliative care Consultant and Nursing in charge make visits every week or every fortnight to hospice to check on the patients
2. Physiotherapy once in two weeks
3. Apeksha Hospital Counselor visits every two weeks
4. A doctor on contract to SLCS visits every week

5. Dana Donations – 2022 April – Year 2023 March

1. From January 2023 the Dane cost was increased from Rs. 5,000 to Rs. 10,000
2. Shantha Sevana receives donations in kind such as dry rations/vegetables/meats/ which we need for meals on a regular basis
3. We didn't make any bulk purchase for medicines and detergents except for Morphine

6. Staff Welfare

1. 1st quarter and 2nd quarter shoes for year 2023 were distributed as planned
2. New Uniform design was introduced for year 2023 to Nurse/Aides/Cooks and uniforms were given as planned
3. Year 2022 bonus was paid
4. Christmas gifts were given for the year 2022 for the staff

7. Maintenance

1. Generator and Elevator and Printer & Gas Cooker services were done as planned
2. 12 Washroom renovation and upgrading sponsored by Mr Sohli Captain.

3. 34 bed cupboards and 16 bed tables and 2 bed screens were purchased by Shantha Sevana

We acknowledge the donations given by the SL Society UK and Inner Wheel Club of Colombo Mid Town towards the above.

The following occurred during 1st and 2nd Q of 23/24

8. Awards and Appreciations

1. Ms Geetha Kanthi Sister In charge and Ms Gunani Nursing officer participated at the End-Of-Life- Care (ELNEC) Core Training conducted by ELNEC and National Cancer institute held from 26 – 28 July 2023, Badging ceremony, the prestigious badge of ELNEC and certificate handing over for same was done on the same day
2. Knowledge sharing on palliative care-certificate was awarded after the training conducted by College of Palliative Care Unit of MOH to Ms Geetha and Ms Gunani on 16 September 2023 at the BMICH

9. Events- Hospice

1. 01 January 2023 Celebration
2. Pirith ceremony 2023
3. Sinhala Avurudu 2023 celebration
4. Vesak celebration 2023
5. Eid-ul-Fitr day 2023 (Ramadan) Special Lunch (Biryani) was arranged for all patients and staff through a donor
6. Patients were taken to Kelaniya Temple, courtesy of Sri Lanka Army
7. Time to time donors do visits and make music therapy for patients

Hospice Committee Report

10. Training, Seminars and Visits

Hospice care training for 4th year medical students conducted by Shantha Sevana Hospice, once a month for year 2023 (January 2023 October 2023) as per the request of Department of Family Medicine.

1. Community Project at Hospice for undergraduates attached to Department of Indigenous Social Sciences Gampaha was conducted by Shantha Sevana on 27 May 2023
2. Shantha Sevana Hospice Nurses attended the workshop, sharing experiences of Hospices, promoting high quality palliative care services in Sri Lanka on 28 June 2023 organised by NCCP at BMICH
3. Ms Hanfife MacGamwell (Hony Head & Instructor for ELNEC USA in India and Ms Sangeetha Instructor for ELNEC in India visited Sri Lanka as per the special request made by Admin Secretary Shantha Sevana.
4. Training Programme conducted by Shantha Sevana Hospice for Saukyadana movement on 15 August 2023 as per the request of NCCP
5. Shantha Sevana Hospice Nurses attended the Stakeholders meeting of palliative care providers on 16 September 2023 at BMICH organised by Ministry of Health with College of Palliative Medicine of Sri Lanka
6. Nursing process for Hospice nurses a one day training was conducted by Shantha Sevana Hospice for students of Post Basic College of Nursing on 15 September 2023
7. Observation visit for undergraduate students from the Faculty of Nursing, University of Colombo was made on 13 September 2023 as per request of Dept of Clinical Nursing
8. Site visit by 15 delegates of WHO was made on 12 October 2023

Special mention must be made of Mr Sohli Captain and members of the Captain family for their continued financial support and assistance to maintain the Hospice.

My sincere thanks to all the Committee members, volunteers who continue to assist us, donors and well wishes and the staff at the Hospice who provide a very valuable service to the patients. I also appreciate the assistance given by the Doctors and staff at the Apeksha Hospital, Palliative Care Unit.

Dr P A Gooneratne



Public Education Committee Report

Ms Nedra Hewavitarne – Chairperson

Ms Perin Captain

Mrs Menaka Balendra

Mrs Indrani Nanayakkara

Mrs Surekha Gardiner

Ms Anoja Karunaratne

Mrs Amila Attygalle

Mrs Anushka Abhayaratne

Mr Ananda Kannangara

Mrs Roshini Fernando

Mrs Eesha Speldewinde

Public education & awareness is an important component of Cancer control. The Public Education Committee aspires to increase public awareness of Cancer & promote early detection and prevention in the community.



TV Programmes – A programme was aired on the Derana Morning show, in October on Breast Cancer awareness with Professor Jayantha Balawardena and PEO Merrill Perera of the Cancer Society.



Haritha TV also did 2 programmes on Anti-Tobacco with Dr Neelamani Paranagama and our PEO in May. Another special programme in October on Breast Cancer with our PEO.

We also produced a special video clip for Anti-Tobacco and it was aired at all Scope Cinemas.

PUBLIC EDUCATION PROGRAMMES

Mr Merrill Perera our PEO works tirelessly and persistently throughout the year island wide. He has conducted at least 20 programmes a month.



All programmes are too numerous to mention. Some were conducted for

- ◆ MAS in many factories
- ◆ SmithKline Beecham Pvt. Ltd
- ◆ Thalduwa preschool Negambo for Teachers and Parents – participants
- ◆ Mirihana Nugegoda Lion Ladies Womens Association
- ◆ Arienti garment manufacturing Moratuwa
- ◆ Packages Lanka Ltd in Ja-Ela
- ◆ Silueta Garment Kuliypitiya
- ◆ Peliyagoda Kelaniya Club Tex Mark Pvt. Garment factory
- ◆ Wanathamulla “Methsara Uyana” Flats
- ◆ Halmillawa, Ganegoda Hulogedara and Kalahapokuna in the Kurunagala District for the community leaders

Public Education Committee Report

Online programmes for –

- ◆ Warakapola Secretariat
- ◆ Mobitel Staff Colombo
- ◆ Kandy Army Camp
- ◆ Colombo Prison for Females on Breast cancer
- ◆ Kelaniya Provincial Secretarial Office Mattakkuliya
- ◆ Christian Training center, Mahara
- ◆ Minipe, Mahiyanganaya – Co-op. Staff
- ◆ Mahiyanganaya Police station
- ◆ Girandurukotte, Mahiyanganaya Mahaweli Project.
- ◆ **The Lankadeepa Newspaper** did a few online programmes for Breast Cancer awareness. Also featured an article in the Sirikatha newspaper. The Daily Mirror carried an article on the front page as Dr Suraj Perera (NCCP) gave an interview with a Breast Cancer survivor and our PEO.

Special training programmes were conducted with the CMC and a ceremony was held to distribute certificates.

Many other companies like Amante' Glomark, Premasiri Supermarkets & Knowledge Merchandising displayed pennants and distributed leaflets in February and October.

SOCIAL MEDIA – Special thanks to Anushkha who has done excellent work throughout the years.

I thank all those who have supported the PEC Team.

Mrs Nedra Hewavitarne



Relief and Rehabilitation Committee Report

Dr Neelamani Paranagama – Chairperson

Mrs Hyacinth de Rosayro

Mrs Niri Malalasekera

Mrs Nedra Hewavitarne

Mrs Mandana Abewickrama

Mrs Shantha Abeysekera

Mrs Shanika Wijesinghe

It gives me great pleasure in submitting this report for the year 2023/24.

Sponsorship Programme

A monthly payment of Rs. 2,000 to cancer survivors - 102 outstation and 25 from Colombo suburbs are being sponsored by our magnanimous donors.

10 new patients were substituted with patients over 07 years.

Sinhala New Year and Christmas have been celebrated annually by inviting the cancer survivors and they are also given a hamper including food stuff, lunch and a monetary grant by the donors at the Cancer Society Head Office.

Also special events like Birthdays are celebrated by our donors with gifts to the patients when they visit to collect their monthly payment.

Special Relief Activities

Cancer patient Ms Thilakalatha's House renovation was done spending approximately Rs. 900,000/- with the generous support from our donors.

A Toilet was constructed for patient Mrs Jacintha Samarasinghe by Ms Perin Captain – in memory of her beloved Sister, Ms Diana Captain.

A trip to Dalada Maligawa was organised with the generous donors as a spiritual outing and an entertainment for the Cancer survivors.

Drug Fund

We support Cancer patients for their drugs, tests and other medical needs. This amount was increased from Rs. 45,000/- to 75,000/- monthly with the approval of the EXCO.



Relief and Rehabilitation Committee Report

Future Activities planned

To initiate the House visits programme.
To develop a questionnaire to evaluate their health and living status and build up a better bond with them, providing them more strength to overcome the difficulties.

We offer our deep gratitude to all our donors, specially Ms Perin Captain and well-wishers for their continued support physically, psychologically and their availability at all times of need , for the welfare of our fortunate cancer survivors and us together .

A big thank you to our Cancer Society staff for their unstinted support in organising all these activities.



Our special gratitude towards - Mrs. Nirmala Motha, Mrs Veena Jayasundera, Mr Kumar Jayasuriya, Ms Perin Captain, Mrs Tahireh Fonseka, Mrs Anoma Amarasuriya, Mrs Nedra Hewavitarne, Mrs Niri Malalasekera, Mrs M Jayasekera from Marjorie de Alwis Nursery for their immeasurable support throughout the year.

In the years to come, let us become stronger and commit ourselves to bring a ray of hope and sunshine in the hearts of the people who need us most!

Dr Neelamani Paranagama

Financial Statements

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Independent Auditor's Report



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TO THE MEMBERS OF THE SRI LANKA CANCER SOCIETY – PARENT SOCIETY

Report on the Audit of the Financial Statements

Opinion

We have audited the Financial Statements of The Sri Lanka Cancer Society – Parent Society (“the Society”), which comprise the statement of financial position as at 31 March 2023, and the statement of income and expenditure, statement of changes in funds and statement of cash flows for the year then ended, and notes to the Financial Statements, including a summary of significant accounting policies.

In our opinion, the accompanying Financial Statements give a true and fair view of the financial position of the Society as at 31 March 2023, and of its financial performance and its cash flows for the year then ended in accordance with Sri Lanka Accounting Standard for Small and Medium-sized Entities (SLFRS for SMEs).

Basis for Opinion

We conducted our audit in accordance with Sri Lanka Auditing Standards (SLAuSs). Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the Society in accordance with the Code of Ethics issued by CA Sri Lanka (Code of Ethics) and we have fulfilled our other ethical responsibilities in accordance with the Code of Ethics. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our qualified opinion.

Emphasis of Matter

We draw attention to Note 1.3 (h) of the Financial Statements, which describes that the Society receives cash as part of the voluntary donations. Our audit procedures with respect to voluntary donations were restricted to the amounts recorded in the Financial Statements based on the receipts issued by the Society. Our opinion is not modified in respect of this matter.

KPMG, a Sri Lankan partnership and a member firm of the KPMG global organization of independent member firms affiliated with KPMG International Limited, a private English company limited by guarantee.

C.P. Jayatilake FCA	T.J.S. Rajakarier FCA	W.W.J.C. Perera FCA
Ms. S. Joseph FCA	W.K.D.C. Abeyrathne FCA	S.T.D.L. Perera FCA
G.A.U. Karunaratne FCA	R.M.D.B. Rajapakse FCA	Ms. B.K.D.T.N. Rodrigo FCA
R.H. Rajan FCA	M.N.M. Shameel FCA	Ms. C.T.K.N. Perera ACA
A.M.R.P. Alahakoon ACA	Ms. P.M.K. Sumanasekara FCA	R.W.M.O.W.D.B. Rathnadiwakara FCA

Principals - S.R.I. Perera FCMA(UK), LLB, Attorney-at-Law, H.S. Goonewardene ACA
Ms. F.R. Ziyad FCMA(UK), FTII

Independent Auditor's Report



Other Information

The Committee is responsible for the other information. These Financial Statements do not comprise other information.

Our opinion on the Financial Statements does not cover the other information and we do not express any form of assurance conclusion thereon.

Responsibilities of Committee and Those Charged with Governance for the Financial Statements

The Committee is responsible for the preparation of Financial Statements that give a true and fair view in accordance with SLFRS for SME, and for such internal control as Committee determines is necessary to enable the preparation of Financial Statements that are free from material misstatement, whether due to fraud or error.

In preparing the Financial Statements, Committee is responsible for assessing the Society's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless Committee either intends to liquidate the Society or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Society's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the Financial Statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an Auditor's Report that includes our opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with SLAuSs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these Financial Statements.

A further description of the Auditor's Responsibilities for the Audit of the Financial Statements is located at Sri Lanka Accounting and Auditing Standards website at: <http://slaasc.com/aiiditnr/auditorsresponsibility.@Jp>. This description forms part of our Auditor's Report.

Chartered Accountants

Colombo, Sri Lanka
23 October 2023

The Statement of Financial Position

As at 31 March,	Note	2023 Rs.	2022 Rs.
Assets			
Non-current assets			
Property plant and equipment	2	15,441,712	14,869,874
Investments in quoted shares	3	9,757,104	10,207,982
Endowment fund deposits	4	25,775,421	19,768,314
Total non-current assets		50,974,237	44,846,170
Current assets			
Fixed deposits	4.1	19,716,620	55,409,923
Investment in treasury bills		44,094,254	-
Other receivables	5	634,030	841,647
Cash and cash equivalents	6	10,070,462	22,747,787
Total current assets		74,515,366	78,999,357
Total assets		125,489,603	123,845,527
Funds and liabilities			
Funds			
Accumulated fund		15,315,328	24,099,584
Restricted funds – Entire amount can be used	7	64,006,464	58,997,631
Endowment fund – Interest only can be used	7.1	25,775,421	20,319,421
Total funds		105,097,213	103,416,636
Liabilities			
Non-current liabilities			
Retirement benefit obligation	8	15,039,411	13,668,754
Total non-current liabilities		15,039,411	13,668,754
Current liabilities			
Other payables	9	4,517,703	4,518,564
Income tax liability		19,838	-
Bank overdraft	6	815,438	2,241,573
Total current liabilities		5,352,979	6,760,137
Total liabilities		20,392,390	20,428,891
Total funds and liabilities		125,489,603	123,845,527

The Financial Statements are to be read in conjunction with the related notes, which form an integral part of these Financial Statements of the Society.

Sgd

Mrs K A L W Rajapakse

Accountant

The Committee of Management is responsible for the preparation and presentation of these Financial Statements in accordance with SLFRS for SMEs.

Approved and signed for and on behalf of the Committee of Management:

Sgd

Ms Anoja Karunaratne

Chairperson

23 October 2023

Colombo

Sgd

Mr Anura Perera

Chairman – Finance Committee

Statement of Income and Expenditure

For the year ended 31 March,	Note	2023 Rs.	2022 Rs.
Income			
Interest income		13,761,515	4,668,784
Income generated from society's fund raising events:			
– Kill A Cancer		362,000	2,134,950
– Special FR Project		100,000	953,500
– Opshop Project		1,948,246	1,121,117
Donations from the public – General Donation		18,331,455	20,729,055
– Credit Card Donation		107,240	699,640
Dividend income		269,668	95,424
Deferred income – Sohli Captain Hospice and Building Fund		212,985	212,985
Amortisation of Building Fund		263,545	263,545
Amortisation of Vehicle Fund		205,910	205,910
Transferred from Restricted Fund	7	36,339,225	32,993,821
Gain on sale of Motor Vehicle		–	624,560
Sundry income		960,416	2,509,948
Total income		72,862,205	67,213,239
Less : Expenditure			
Funds utilised in carrying out the Society's activities			
Karl Beven and Bandaranayake Memorial Home expenditure	10	40,382,738	32,750,370
Shantha Sevena Hospice expenditure	11	22,968,326	21,884,569
Outdoor patients relief and rehabilitation expenditure	12	8,795,928	4,767,388
Public educational programme expenditure		2,676,902	1,941,951
Grants to branches		50,000	50,000
Loss on investments in quoted shares		450,878	4,099,654
Central office expenditure	13	3,475,264	3,605,090
Depreciation	2	2,826,587	2,925,049
Total expenditure		81,626,623	72,024,071
Deficit over income before income tax expense		(8,764,418)	(4,810,831)
Tax expense		(19,838)	–
Deficit after income tax expense		(8,784,256)	(4,810,831)
Note A:			
The expenditures listed above, consist of following restricted fund utilisation for the year			
Karl Beven and Bandaranayake Memorial Home expenditure		11,646,483	6,712,217
Shantha Sevena Hospice expenditure		22,240,742	21,884,569
Outdoor patients relief and rehabilitation expenditure		2,152,000	2,983,135
Public educational programme expenditure		300,000	1,413,900
		36,339,225	32,993,821

The Financial Statements are to be read in conjunction with the related notes, which form an integral part of these Financial Statements of the Society.

Statement of Changes in Funds

For the year ended 31 March,	Accumulated Fund Rs.	Restricted Fund Rs.	Endowment Fund Rs.	Total Rs.
Balance as at 01 April 2021	28,910,415	49,939,185	18,240,121	97,089,721
Net fund movement	-	9,058,446	2,079,300	11,137,746
Deficit over income for the year	(4,810,831)	-	-	(4,810,831)
Balance as at 31 March 2022	24,099,584	58,997,631	20,319,421	103,416,636
Balance as at 01 April 2022	24,099,584	58,997,631	20,319,421	103,416,636
Net fund movement	-	5,008,833	5,456,000	10,464,833
Deficit over income for the year	(8,784,256)	-	-	(8,784,256)
Balance as at 31 March 2023	15,315,328	64,006,464	25,775,421	105,097,213

Funds where only interest can be used, and for specified purposes, were classified as Endowment Funds. Funds where both interest and funds are available for specified purpose were classified as Restricted Funds.

The Financial Statements are to be read in conjunction with the related notes, which form as an integral part of these Financial Statements of the Society.

Statement of Cash Flows

For the year ended 31 March,	2023 Rs.	2022 Rs.
Cash flows from operating activities		
Deficit over income before income tax expense	(8,764,418)	(4,810,831)
Adjustments for:		
Provision for retirement benefit obligation	3,215,042	1,329,406
Depreciation on property plant and equipment	2,826,587	2,925,049
Fair value gain / (loss) on investment in quoted shares	450,878	4,099,654
Interest income	(13,761,515)	(4,668,784)
Deferred income – Sohli Captain Hospice and Building Fund	(212,985)	(212,985)
Gain on sale of Motor Vehicle	-	(624,560)
Amortisation of Vehicle Fund	(205,910)	(205,910)
Amortisation of Building Funds	(263,545)	(263,546)
Deficit before working capital changes	(16,715,866)	(2,432,506)
Changes in:		
Other receivables	207,616	411,399
Other payables	(861)	1,500,125
Cash used in operating activities	(16,509,111)	(520,983)
Gratuity paid	(1,844,384)	(3,734,581)
Net cash flows used in operating activities	(18,353,495)	(4,255,564)
Cash flows from investing activities		
Interest received	8,614,759	4,668,784
Net investments in fixed deposits	40,258,521	(4,650,155)
Net investments in treasury bills	(43,512,717)	
Investment in endowment fund deposits	(6,007,107)	(1,516,408)
Purchases of property plant and equipment	(2,715,984)	(403,201)
Disposal proceed from property plant and equipment	-	454,400
Decrease in Hospice Maintenance Fund	-	6,401,197
Decrease in Home Meals Fund	(25,184)	2,225,595
Increase in Hospice Meals Fund	200,810	267,332
Increase in Relief in Drugs Fund	1,002,992	853,202
Increase in Life Membership Fund	40,000	30,000
Increase in Home Repair Fund	3,790,215	-
Change in Friends– Bone Marrow T.P. Unit	-	726,500
Increase in John Gunathilaka Fund	-	100,000
Increase in WP Perera Fund	-	1,520,000
Increase in Maharagama homes Fund	-	459,300
Increase in Endowment Fund	5,456,000	2,079,300
Net cash generated from investing activities	7,102,305	13,215,846
Net (decrease)/increase in cash and cash equivalents	(11,251,190)	8,960,282
Cash and cash equivalents at the beginning of the year	20,506,214	11,545,932
Cash and cash equivalents at the end of the year (Note 06)	9,255,024	20,506,214
Analysis of cash and cash equivalents at the end of the year		
Cash at bank	9,207,228	20,484,395
Cash in hand	47,796	21,819
	9,255,024	20,506,214

The Financial Statements are to be read in conjunction with the related notes, which form an integral part of these Financial Statements of the Society.

Notes to the Financial Statements

1. ACCOUNTING POLICIES

1.1 Reporting entity

The Sri Lanka Cancer Society–Parent Society (“the Society”) is the parent of the Sri Lanka Cancer Society which is incorporated and domiciled in Sri Lanka in terms of the Sri Lanka Cancer Society (Incorporation) Act No: 10 of 1997.

The activities of “the Society” are carried out with a view to achieving the objects as defined at Section 3 of the aforesaid Act and principally focused on the provision of relief, care and comfort to needy cancer patients and to create awareness amongst the Sri Lankan public on the prevention and treatment of cancer.

Whilst “the Society” encourages the establishment of branches outside Colombo, the management and administration of such branch societies fall within the purview of the Executive Committee of the relevant branch society.

The registered office of “the Society” and the principal place of service is situated at 37/25, Bullers Lane, Colombo 7.

1.2 Basis of preparation

(a) Statement of compliance

The Financial Statements of the Society comprise the statement of financial position as at 31 March 2023, statement of income and expenditure, statement of changes in accumulated funds, statement of cash flow and notes to the Financial Statements. These Financial Statements have been prepared in accordance with Sri Lanka Accounting Standard for Small and Medium Sized Entities (SLFRS for SMEs).

Basis of measurement

The Financial Statements have been prepared on the historical cost basis. No adjustments have been made for inflationary factors in the Financial Statements.

(b) Functional and presentation currency

These Financial Statements are presented in Sri Lankan Rupees, which is the Society’s functional currency.

(c) Use of estimates and judgments

The preparation of Financial Statements in conformity with Sri Lanka Accounting Standard for Small and Medium Sized Entities (SLFRS for SMEs) requires management to make judgments, estimates and assumptions that affect the application of accounting policies and reported amounts of assets, liabilities, income and expenses. The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances, the result of which form the basis of making the judgment about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimates are revised if the revision affects only the financial year or in the period of the revision and future periods if the revision affects both current and future financial years.

Notes to the Financial Statements

1.3 SIGNIFICANT ACCOUNTING POLICIES

The accounting policies set out below have been applied consistently to all periods presented in these Financial Statements.

(a) Property, plant and equipment

(i) Recognition and measurement

Items of property, plant and equipment are measured at cost less accumulated depreciation and accumulated impairment losses.

Cost includes expenditure that is directly attributable to the acquisition of the asset and bringing the assets to its working condition.

Gains/losses on disposal of property, plant and equipment are determined by comparing the proceeds from disposal with the carrying amount of property, plant and equipment and are recognised net within "other operating income" in the statement of comprehensive income and retained earnings.

(iii) Depreciation

Depreciation is recognised in the statement of income and expenditure on a straight-line basis over the estimated useful lives of the asset.

The estimated useful lives of assets for the current and comparative periods are as follows:

	Years
Buildings	40
Others	10

Depreciation methods, useful lives and residual values are reviewed at each reporting date.

(b) Investments

Long-term investments made in share which are publicly traded are fair valued as at the reporting date.

Short-term investments in Repo and Fixed deposits are valued at amortised cost.

(c) Other receivables

Other receivables are carried at anticipated realisable value. An estimate is made for bad and doubtful receivables based on a review of all outstanding amounts at the year end.

(d) Cash and cash equivalents

Cash and cash equivalents comprise cash in hand, deposits held at call with bank, and investments in money market instruments with a maturity period less than 3 months.

(e) Liabilities and provisions

Liabilities are recognised in the statement of financial position when there is a present obligation as a result of past events, the settlement of which is expected to result in an outflow of resources embodying economic benefits. Obligations payable at the demand of the creditors or within one year of the reporting date are treated as current liabilities in the statement of financial position. Liabilities payable after one year from the reporting date are treated as non-current liabilities in the statement of financial position.

A provision is recognised if, as a result of a past event, the Society has a present legal or constructive obligation that can be estimated reliably, and it is probable that an outflow of economic benefits will be required to settle the obligation.

Notes to the Financial Statements

(f) Taxation

(i) Income taxation

“The Society” is exempt from income tax on interest income in terms of section 9 read in conjunction with clause (i) of the Third Schedule to the Inland Revenue Act No: 24 of 2017 and confirmed by a direction issued by the Inland Revenue Authorities.

(ii) The Society has been recognised as an “Approved charity” in terms of Section 52 read in conjunction with clause 1(a) of the Fifth Schedule to the Inland Revenue Act No. 24 of 2017.

(iii) Since the Society has been awarded “approved charity” status it falls outside the scope & ambit of an NGO as defined for purposes of the Inland Revenue Act No. 24 of 2017 at Section 195 thereof.

(g) Employee benefits

i. Defined benefit plan

Gratuity is a defined benefit plan. The Society is liable to pay gratuity in terms of the relevant statute. In order to meet this liability, a provision is carried forward in the statement of financial position, equivalent to an amount calculated based on project unit credit basis using simplifications specified by the Section 28.

Provision is made for retirement gratuity for all employees in respect of gratuity payable under the Payment of Gratuity Act No. 12 of 1983. The provision is not invested in a fund outside the Society. This item is grouped under non-current liabilities in the statement of financial position.

ii. Defined contribution plan.

Obligations to defined contribution plans are recognised as an expense in the income statement as incurred. The Society contributes 12% and 3% of gross emoluments of employees as Provident Fund and Trust Fund contribution respectively.

(h) Revenue recognition

The Society receives cash as part of the voluntary donations. The Society has established internal controls to record all voluntary donations. Regular and adhoc donations and contributions are recognised when it is certain that the donation is made available for the benefit of Society. Interest income is accounted for in the period in which it relates.

(i) Expenses

All expenditure incurred in the operations of the Society and in maintaining the capital assets in a state of efficiency have been charged in arriving at the Society's deficit for the year.

(j) Restricted funds

The society adopted the Statement of Recommended Practice issued by CA Sri Lanka .Where grants are received for use in an identified activity, such funds are held in a restricted fund account and transferred to the statement of comprehensive income to match with expenses incurred in respect of that identified activity. Unutilised funds are held in their respective fund accounts and included in the statement of financial position until such time as they are required. Funds collected through a fund raising activity for any specific or defined purpose are also included under this category. The activities for which these restricted funds may and are being used are identified in the notes to the Financial Statements.

Endowment fund

The respective fund is setup as an endowment fund, such funds cannot normally be spent as if it were income to the Society. The income earned from such capital may, however, be utilised for restricted or other purposes of the Society.

Notes to the Financial Statements

(k) Unrestricted funds

Unrestricted funds are those that are available for use by Cancer Society at the discretion of the Committee of Management, in furtherance of the general objectives of Cancer Society and which are not designated for any specific purpose.

Surplus funds are transferred from restricted funds to unrestricted funds in terms of the relevant Donor agreements or with the subsequent approval of the Donor.

Contributions received from the general public are recognised in the statement of comprehensive income on a cash basis.

(l) Finance income and expenses

Finance income comprises interest income on funds invested. Interest income is recognised as it accrues in statement of income and expenditure. Finance expenses comprise bank charges and finance expenses are recognised on cash basis.

(m) Events occurring after the reporting date

All material post reporting events have been considered and where appropriate adjustments or disclosures have been made in respective notes to the Financial Statements.

(n) Comparative information

Where necessary, comparative figures have been rearranged to confirm with the current year's presentation.

(o) Commitments and contingencies

Contingencies are possible assets or obligations that arise from a past event and would be confirmed only on the occurrence or non-occurrence of uncertain future events, which are beyond the Society's control.

Commitments are disclosed in Note 14 to the Financial Statements.

Contingent liabilities are disclosed in Note 15 to the Financial Statements.

Notes to the Financial Statements

2. PROPERTY, PLANT AND EQUIPMENT

	Freehold land (Maharagama)	Buildings on land leased by the Government (H/O)	Equipment and Instruments	Furniture and Equipments	Public Education Fittings	Motor Vehicles	Total
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Cost							
Balance as at 31 March 2021	2,634,000	778,672	3,827,978	3,908,963	570,273	17,779,850	29,499,736
Additions	-	-	-	403,201	-	-	403,201
Disposals / adjustments	-	-	-	-	-	(454,400)	(454,400)
Balance as at 31 March 2022	2,634,000	778,672	3,827,978	4,312,164	570,273	17,325,450	29,448,537
Additions	-	-	103,190	2,612,794	-	-	2,715,984
Balance as at 31 March 2023	2,634,000	778,672	3,931,168	6,924,958	570,273	17,325,450	32,164,521
Accumulated depreciation							
Balance as at 31 March 2021	-	585,599	3,473,698	2,515,556	545,610	5,624,552	12,745,015
Charge for the year	-	19,467	169,241	275,915	-	1,777,985	2,242,608
Disposals / adjustments	-	-	-	-	-	(408,960)	(408,960)
Balance as at 31 March 2022	-	605,066	3,642,939	2,791,471	545,610	6,993,577	14,578,663
Charge for the year	-	19,467	137,517	229,954	24,663	1,732,545	2,144,146
Balance as at 31 March 2023	-	624,533	3,780,456	3,021,425	570,273	8,726,122	16,722,809
Carrying amount as at 31 March 2023	2,634,000	154,139	150,712	3,903,533	-	8,599,328	15,441,712
Carrying amount as at 31 March 2022	2,634,000	173,606	185,039	1,520,693	24,663	10,331,873	14,869,874

Notes to the Financial Statements

2.1 Carrying value of donated assets

Cost	Balance as at 01 April 2022 Rs.	Additions during the year Rs.	Disposal during the year Rs.	Balance as at 31 March 2023 Rs.
Cancer Home building at Maharagama	8,047,818	-	-	8,047,818
Ruby Cook memorial building	2,494,000	-	-	2,494,000
Home General Motor vehicle	2,059,100	-	-	2,059,100
	12,600,918	-	-	12,600,918
Sohli Captain Hospice building	8,289,003	-	-	8,289,003
Sohli Captain Hospice equipment	3,679,070	-	-	3,679,070
	11,968,073	-	-	11,968,073
Accumulated depreciation	Balance as at 01 April 2022 Rs.	Charge during the year Rs.	Disposal during the year Rs.	Balance as at 31 March 2023 Rs.
Cancer Home building at Maharagama	3,341,603	201,195	-	3,542,798
Ruby Cook memorial building	1,995,200	62,350	-	2,057,550
Home General Motor vehicle	205,910	205,910	-	411,820
	5,542,713	469,455	-	6,012,168
Sohli Captain Hospice building	4,930,424	207,225	-	5,137,649
Sohli Captain hospice equipment	3,622,912	5,760	-	3,628,672
	8,553,336	212,985	-	8,766,321
Sub Total	14,096,049	682,440	-	14,778,489
Carrying value as at 31 March	10,472,942			9,790,502
Less: Deferred income (Note 2.2)	(10,472,942)			(9,790,502)
Net carrying value of freehold and donated assets as at 31 March	14,869,874			15,441,712

Notes to the Financial Statements

2.2 Deferred income

As at 31 March,	Building Fund		Home General		Sohli Captain Hospice Fund		Total	
	2023 Rs.	2022 Rs.	2023 Rs.	2022 Rs.	2023 Rs.	2022 Rs.	2023 Rs.	2022 Rs.
Balance as at the beginning	5,205,015	5,468,560	1,853,190	2,059,100	3,414,737	3,627,722	10,472,942	11,155,382
Additions during the year	-	-	-	-	-	-	-	-
Amortisation during the year	(263,545)	(263,545)	(205,910)	(205,910)	(212,985)	(212,985)	(682,440)	(682,440)
Balance as at the year end	4,941,470	5,205,015	1,647,280	1,853,190	3,201,752	3,414,737	9,790,502	10,472,942

3. INVESTMENTS

As at 31 March,	2023		2022		2023		2022	
	No. of shares	No. of shares	cost	Market value	cost	Market value	cost	Market value
Ceylon Cold Stores PLC	238,560	238,560	35,464	9,757,104	35,464	10,207,982		

4. ENDOWMENT FUND DEPOSITS

As at 31 March,	2023 Rs.	2022 Rs.
National Savings Bank	6,571,933	5,638,029
National Development Bank	8,666,127	7,589,910
NDB Wealth Management	10,537,361	6,540,375
	25,775,421	19,768,314

4.1 Fixed deposits

National Savings Bank	-	28,689,117
Bank of Ceylon	325,207	310,598
National Development Bank	-	16,153,188
NDB Wealth Management	19,391,413	10,257,020
	19,716,620	55,409,923

Notes to the Financial Statements

5. OTHER RECEIVABLES

As at 31 March,	2023 Rs.	2022 Rs.
Staff loans	522,497	659,447
Prepayment	111,533	-
Festival advance	-	182,200
	634,030	841,647

6. CASH AND CASH EQUIVALENTS

As at 31 March,	2023 Rs.	2022 Rs.
Cash at bank	116,430	251,530
Savings account (Note 6.1)	1,155,163	890,899
Money market account (Note 6.2)	8,751,073	21,583,539
Cash in hand	47,796	21,819
	10,070,462	22,747,787
Bank overdraft	(815,438)	(2,241,573)
Cash and cash equivalents for cash flow purposes	9,255,024	20,506,214

6.1 Savings account

As at 31 March,	2023 Rs.	2022 Rs.
Bank of Ceylon	681,028	818,584
National Development Bank	463,588	61,768
Nations Trust Bank	10,547	10,547
	1,155,163	890,899

6.2 Money market account

As at 31 March,	2023 Rs.	2022 Rs.
Hatton National Bank	7,083,886	17,848,308
Commercial Bank	1,667,187	3,735,231
	8,751,073	21,583,539

Notes to the Financial Statements

7. RESTRICTED FUNDS

As at 31 March,	Balance as at 01 April 2022	Donation received during the year	Utilisation for the year	Balance as at 31 March 2023
	Rs.	Rs.	Rs.	Rs.
Life Membership Fund	1,101,444	40,000	-	1,141,444
Group Membership Fund	212,810	-	-	212,810
Homes Meals Fund	22,699,705	8,168,157	8,193,341	22,674,521
Hospice Meals Fund	6,286,444	1,269,475	1,068,665	6,487,254
Hospice Bed and Patient Project	3,197,173	-	-	3,197,173
Hospice Equipment Fund	1,488,787	-	-	1,488,787
Hospice Maintenance Fund	16,976,229	21,172,077	21,172,077	16,976,229
Hospice Nutrition and Patient Care Fund	674,915	-	-	674,915
Friends-Bone Marrow T.P. Unit	56,644	-	-	56,644
Relief Drugs Fund	6,303,480	1,721,476	718,484	7,306,472
Homes General	-	111,750	111,750	-
Relief & Rehabilitation Fund	-	2,152,000	2,152,000	-
Homes Repairs Fund	-	6,413,123	2,622,908	3,790,215
Public Education	-	300,000	300,000	-
	58,997,631	41,348,058	36,339,225	64,006,464

Notes to the Financial Statements

7.1 Endowment fund

As at 31 March,	Balance as at 01 April 2022	Donation received during the year	Transfer from the accumulated Fund	Balance as at 31 March 2023
	Rs.	Rs.	Rs.	Rs.
Mr Wiren Perera's Fund	514,675	-	-	514,675
Late Ramani Fernando Fund	1,050,000	-	-	1,050,000
Dr & Mrs J B Kelegama Fund	100,000	-	-	100,000
W B Banda Fund	1,223,344	-	-	1,223,344
Ambanpola & Family Trust Fund	2,100,000	-	-	2,100,000
Cyril Gardiner Charitable Fund	224,667	-	-	224,667
Mrs Anuji Gunasekera Fund	500,000	-	-	500,000
W P Perera Fund	1,800,000	-	-	1,800,000
Mrs Ninnette Staples Fund	600,000	-	-	600,000
Paints and General Industries Ltd	319,250	-	-	319,250
Maharagama Homes Fund	4,254,426	206,000	-	4,460,426
John Gunathilake Trust Fund	1,578,059	5,000,000	-	6,578,059
Varuni Cabraal Trust Fund	1,055,000	-	-	1,055,000
Mr Manik de Silva Fund	5,000,000	-	-	5,000,000
Mrs C M L Thanuja Anthony Fund	-	250,000	-	250,000
	20,319,421	5,456,000	-	25,775,421

8. RETIREMENT BENEFIT OBLIGATION

	2023 Rs.	2022 Rs.
Balance at the beginning of the year	13,668,754	16,073,939
Provision for the year	3,215,041	1,329,406
Payments made during the year	(1,844,384)	(3,734,581)
	15,039,411	13,668,754

Notes to the Financial Statements

9. OTHER PAYABLES

	2023 Rs.	2022 Rs.
Accrued expenses	1,664,830	1,552,130
Meal donations in advance	1,699,623	1,926,184
Homes refundable deposits	1,153,250	1,040,250
	4,517,703	4,518,564

10. KARL BEVEN AND BANDARANAYAKE MEMORIAL HOME EXPENDITURE

As at 31 March,	2023 Rs.	2022 Rs.
Salaries, allowances and bonus, gratuity	16,506,189	16,219,837
Janitorial and other services	3,724,930	2,916,982
Security charges	1,437,076	1,210,763
Electricity, telephone, water, printing and postage	1,301,087	587,133
Travelling expenses	408,258	146,060
Other expenses	134,800	556,492
Repairs	2,622,908	-
Miscellaneous expenses	1,037,799	738,431
	27,173,047	22,375,698
Add; Allocation of administrative expenses (83 nos. beds)	5,016,350	5,202,766
	32,189,397	27,578,464
Homes Meal Fund		
Food	8,193,341	5,171,906
	40,382,738	32,750,370

Notes to the Financial Statements

11. SHANTHA SEVENA HOSPICE EXPENDITURE

As at 31 March,	2023 Rs.	2022 Rs.
Salaries, allowances and bonus, gratuity	12,486,130	11,748,922
Janitorial and other services	2,768,750	2,008,843
Building repairs and maintenance	1,979,657	1,505,561
Electricity, telephone, water, printing and postage	891,162	410,224
Travelling expenses	439,315	139,258
Other expenses	56,700	345,260
Miscellaneous expenses	1,343,932	989,047
	19,965,646	17,147,115
Add: Allocation of administrative expenses (32 nos. beds)	1,934,015	2,005,887
	21,899,661	19,153,002
Hospice Meal Fund		
Food	1,068,665	2,731,567
	22,968,326	21,884,569

12. OUTDOOR PATIENTS – RELIEF AND REHABILITATION EXPENDITURE

As at 31 March,	2023 Rs.	2022 Rs.
Grants to outdoor patients and postage	3,653,240	3,280,128
Nourishments supplied to patients and general expenses	2,309,999	122,305
Drugs	718,484	–
Miscellaneous expenses	2,114,205	1,364,955
	8,795,928	4,767,388

Notes to the Financial Statements

13. CENTRAL OFFICE EXPENDITURE

as at 31 March,	2023 Rs.	2022 Rs.
Salaries, allowances and bonus	6,392,252	7,881,293
Lease rent and building maintenance	1,006,616	649,930
Electricity, water and telephone	363,474	376,925
Printing, postage, stationery and website	173,570	148,630
Security charges	1,025,020	969,462
Travelling and transport	242,853	13,871
Miscellaneous expenses	557,146	316,101
Covid expenses	-	36,995
Vehicle maintenance, insurance, rates and taxes	664,698	420,537
	10,425,629	10,813,745
Less: Allocation to homes and hospice expenditure (115 nos. beds)	(6,950,365)	(7,208,655)
	3,475,264	3,605,090

13.1 Allocation to Homes and Hospice

The Management of The Sri Lanka Cancer Society – Parent Society has allocated 2/3 of Central Office expenditure of the Society among the Homes and Hospice divisions based on the number of beds.

14. COMMITMENTS

The Society has entered into a lease agreement with the Government for the land situated at 37/25, Bullers Lane, Colombo 07. The lease agreement is for a period of 30 years from August 2000. The annual lease payment amounts to Rs. 168,500/-.

15. CONTINGENT LIABILITIES

There were no material contingent liabilities as at the reporting date that require adjustment to or disclosure in the Financial Statements.

16. EVENTS OCCURRING AFTER THE REPORTING DATE

There were no material events that occurred after the reporting date which require adjustments to or disclosures in the Financial Statements.

17. COMMITTEE OF MANagements RESPONSIBILITY

The Committee of Management is responsible for preparation and presentation of these Financial Statements in accordance with SLFRS for SMEs.

18. LITIGATIONS AND CLAIMS

There are no litigations and claims against the Society, which require adjustment and/ or disclosures to the Financial Statements.

19. APPROVAL OF FINANCIAL STATEMENTS

These Financial Statements were approved by the Committee of Management and authorised for issue on 23 October 2023.

Moratuwa Branch Report and Financial Statements

MORATUWA BRANCH		
President:	Mr Oliver Fernando	
Vice President:	Ms Farina Dole Ms Christine Cooray	Ms Greta Gunawardene Ms Jayanti Rodrigo Silva
Hony Secretary:	Ms Bernie Perera	
Hony Treasurer:	Mr Nishantha Perera	
EXECUTIVE COMMITTEE		
	Ms Delita Fernando Ms Chitra Peiris Ms Consy Perera Ms Irodini Fernando	Ms Winifred Fernando Mr Gamini De Silva Mr Mangala Silva

The Moratuwa branch of Sri Lanka Cancer Society which counts 75 years of dedicated service to the Cancer afflicted in and around Moratuwa recorded yet another year of eventful service. It is with pride and satisfaction that we present our Annual Report. The AGM was held on 27 November 2022 at YWCA hall, Holy Emmanuel Church, Moratuwa. The Office Bearers and the Executive Committee were elected for the years 2022/2023.

EXECUTIVE COMMITTEE MEETINGS

The Executive Committee under the guidance of President Oliver Fernando (currently overseas) and Vice President Farina Dole has worked tirelessly to ensure the smooth functioning of the Society. Executive meetings are held on the last Sunday of every month. Proposals and suggestions are discussed at length prior to approval for implementation. During the period under review 16 Committee Meeting were held. The minutes were submitted to the Parent Body.

FINANCE

All monthly statement of Accounts and the Annual Audited Statement of Accounts have been submitted to the Parent Body.

WELFARE OF PATIENTS

Monthly grant to patients are paid in three locations convenient to Patients. Three members of the Executive Committee handle the payments. Considering the high cost of living and financial constraint the Committee decided to increase the monthly allowance from Rs. 1,500/- to Rs. 2,000/- with effect from January 2023 a month and Rs. 1.2 Mn. per annum. Our appreciation to Mrs Indraneela Fernando for her assistance to organise dry rations and cash gifts to these deserving patients occasionally.

Moratuwa Branch Report and Financial Statements

ADOPT A PATIENT SCHEME

50 DESTITUTE Cancer afflicted patients are registered under the Adopt a Patients Scheme. We are grateful to the Sponsors of their patients who pay a sum of Rs. 24,000/- annually. Special mention must be made of Yanin and Manoj Wickramatunga domiciled in Singapore for their continued payment of Rs. 19,600/- monthly for the past several years. Our grateful thanks also to President Oliver Fernando for his commitments of Rs. 10,000/- monthly through the "Swarnamali Fernando Trust Fund".

FUND RAISING

Sale of nearly new and new items were held at Ms. Chitra Pieris' residence in December 2022 and Ms Chitra Fernando's in April 2023. Raised around Rs. 75,000/- from both sales.

Our grateful thanks to Rector of St Sebastian's College, Rev Sanjeeva Mendis and the Choir of St Sebastian's College for the donation of Rs. 350,000/- to our Society from the proceeds of the Easter Concert "Amazing Grace" held on 10 April 2022. Special mentions must be made of Choir Master Mr Sanjeeva Silva for being instrumental in getting their donation to the Moratuwa Branch.

TILL COLLECTION

Tills have been placed in Bank of Ceylon Katubedda Branch, Bank of Ceylon Katubedda Campus and Bank of Ceylon Moratumulla.

CHRISTMAS TREAT FOR PATIENTS

On December 10 2022, a treat was organised for the 50 patients at the Lions Activity Center, Koralawella. Bonus of Rs. 5,000/- a dry ration pack to the value of Rs. 5,000/- were given to each patient. In addition

Rs. 1,000/- to each patient from Tyrone Fernando Foundation was also arranged. They were all served with refreshment and a packet of milk.

IN MEMORIUM

We remember with deep gratitude all Past Presidents, Committee members and Members of the Society who have passed on to the land beyond.

ACKNOWLEDGEMENTS

- ◆ We extend our sincere gratitude to our generous donors, sponsors of patients for their magnanimity.
- ◆ Our sincere thanks to the representative from Parents Body, Ms Perin Captain for her guidance and support at all times.
- ◆ The dedicated Committee members for their commitment and ready support always.

Winifred Fernando

Hony Secretary

Moratuwa Branch Report and Financial Statements

STATEMENT OF INCOME AND EXPENDITURE

Year ended 31 March 2023	2023 Rs.	2022 Rs.
Balance B/F	611,925.28	302,718.93
Income for the year		
Adopt a patients scheme	511,620.00	427,400.00
Donations	547,200.00	241,700.00
F/D interest	231,659.64	270,530.46
Till collections	30,000.50	24,281.00
Christmas list collection	224,000.00	228,100.00
Membership fees	-	2,000.00
Annual grant	50,000.00	50,000.00
Transfer from SAV Account to 6885030 CA	-	400,000.00
Annual sale income	51,670.00	-
Total income fo the year	1,646,150.14	1,644,011.46
Total C/F	2,258,075.42	1,946,730.39

Moratuwa Branch Report and Financial Statements

EXPENDITURE FOR THE YEAR

Year ended 31 March 2023	2023 Rs.	2022 Rs.
Grant to patients	1,123,000.00	929,700.00
Expenses for dry rations to patients	229,380.00	
Expenses for school books to patients & children	65,928.00	
Relief to patients	-	-
Death donation	4,000.00	-
Printing charges	-	2,834.00
Medical bills	4,739.00	-
Postal MO commission	2,769.00	5,733.00
Mosquito net	-	-
AGM expenses	-	-
Audit fees	-	5,940.00
Hall charges	2,500.00	1,000.00
Printing charges - Secretary for AGM	3,224.00	
Expenses for refreshment at the X'mas party for patients	10,762.00	
Transport expenses for to attend the parent body AGM	6,000.00	
Expenses for the sale on 11.11.2022	16,530.00	
Bank service charge NSB	1,000.00	200.00
Over reimbursement of expenses by error	3,341.00	
Refund of donation to Tyrone Fernando Foundation	50,000.00	
Total expenditure for the year	1,523,173.00	1,077,618.00
Excess income over expenditure	-	253,592.49
Expenditure over the income	107,384.73	
Balance C/F	504,676.55	611,925.28
Bank balance as at 31 March 2023		
Current account at BOC	504,676.55	
Saving account at BOC	811,656.76	
Total value of fixed deposit at BOC	6,100,000.00	
Total value of fixed deposit at NSB	114,000.00	

Kandy Branch Report and Financial Statements

KANDY BRANCH		
Hony President:	Mrs T Varagunam	
Vice President:	Mrs Mirani Liyanage Ms Mallika Talwatte	Mrs Marina Tennakoon Mr Mohan Samarakoon
Hony Secretary:	Mr Rohan Bambaradeniya	
Asst Secretary:	Dr Susil Siriwardane	
Hony Treasurer:	Mr Mahinda B Kalegama	
Asst Treasurer:	Dr Gamini Dissnayake	
COMMITTEE MEMBERS		
	Mr V Subramaniam Mrs Kusum Rajapakse Dr Mrs Yoga Anthony Mrs Sujani Yakandawela	Dr Ms Rifka Carder Mr Sunil Wickramasinghe Mr M A M Ifham

It's with much pleasure I present my report for the year under review. The new term commenced with the country gradually returning to normalcy after a lengthy period of hardships.

The Society under the stewardship of Mrs Thayalam Varagunam assisted by the Executive Committee, Ladies Committee, Volunteers, and a dedicated staff of the Cancer Home Maintained the required standards at all times, with the main objective being the well-being of in-house patients of the Cancer Home. This was in addition to many welfare activities conducted by the Cancer Society Kandy Branch. With a maximum bed strength of 95, an increase in patients was recorded against the previous year.

LADIES COMMITTEE

Headed by Mrs Mirani Liyanage the Ladies Committee continues to assist the Cancer Home in its tidiness and hygienic conditions whilst organising many activities

the year round. The year under review, commencing with the Christmas Party, Thai Pongal celebrations assisted by the Tamil Traders Association, The Bak Maha Ulela with the participation of students from St Sylvester's College Kandy, and the Wesak Poson Bakthi Gee programmes were held with much enthusiasm with the patient participation being a key point in all events.

Awareness and Education Programmes

Usually, these programmes are conducted in Kandy District and outstation by Senior Doctors who are also in the Executive Committee. However, such programmes were held in abeyance due to the many handicaps faced by the Cancer Society and the general public during the past year. However, 3 continuous education programmes were conducted for the benefit of the staff and volunteers at the Cancer Society auditorium during the year.

Kandy Branch Report and Financial Statements



Home Visits: This is a novel concept of visiting patients who have completed their courses of treatment and following up their gift of food rations to each family. Only one visit was conducted in the Kurunegala District in view of the reasons as noted earlier.

Foster Parents Scheme

Families with children afflicted with cancer are assisted with provisions, clothing, and financial assistance. The programme is satisfactorily conducted by Ms Kusum Rajapakse assisted by Ms Sujani Yakandawela.

School Education Programme

Initially, with 5 children the school-going of children of Cancer and Kidney patients commenced in 2003. Assisted through sponsorship of a minimum of Rs. 2,500 per child with school books. Currently, 138 children are being assisted.

Drugs Fund

Donations from well-wishers are encouraged to obtain much required drugs in short supply to the National Hospital and a drug donation campaign was launched recently to harness resources from many establishments including the Banking Sector, Educational Institutions, and Regional Plantation Companies.

Counseling of Patients

This service is undertaken by a group of volunteers on a weekly roster basis and has been of immense value to resident patients undergoing lone-term treatment. It had helped to overcome many cases found to be on the boarder of depression with many unsettled issues within their families.

Kandy Branch Report and Financial Statements



Meals to OPD Patients:

This was timely service on the initiatives of our Vice President Mr Mohan Samarakoon with 50 food parcels being sponsored by well-wishers to patients attending the daily Cancer Clinics at the Kandy National Hospital. We thank Dr Lanka Dissanayake for her assistance in this regard.

Staff Matters:

Whilst all administrative matters are handled by the Administrative Secretary Ms Ruchika Hansamali assisted by Mr C R Munasinghe, the Nursing Staff is managed by the Matron in Charge Ms Indrani and experienced senior nurse who recently retired from the Government Health Sector. We thank Sister Dissanayake for her period of 11 years of Yeoman service to society.

General Matters & Other Projects:

Many organisations were instrumental in conducting musical evenings as a regular practice which were well received by the patients.

The floor tiling work of ward 48 of the National Hospital was completed with funds received from donors and well-wishers.

The refurbishing work and construction of new toilets in ward 49 was completed whilst the floor tiling work was scheduled to commence. We kindly invite donations for this meritorious exercise.

A motorable roadway to ward 49 was constructed with funds channeled through the Cancer Society.

In conclusion, on behalf of the Executive Committee, I sincerely thank our Parent body, all our valued donors, well-wishers, volunteers, and staff for your continued support in all activities of the Society and the Cancer Home which were conducted without disruption, throughout the year under review.

Rohan Bambaradeniya

Kandy Branch Report and Financial Statements

STATEMENT OF FINANCIAL ACTIVITIES

Year ended 31 March 2022	2022 Rs.	2021 Rs.
Donations	13,555,666	10,928,876
Interest income	3,168,233	4,337,927
Total income	16,723,899	15,266,803
Administrative expenses	(16,140,545)	(12,164,267)
Establishment expenses	(4,395,536)	(2,930,142)
Net surplus on operating activities before tax	(3,812,182)	172,394
Income tax expenses	-	-
Net surplus/(deficit) after tax	(3,812,182)	172,394

Kandy Branch Report and Financial Statements

STATEMENT OF FINANCIAL POSITION

As at 31 March 2022	2022 Rs.	2021 Rs.
ASSETS		
Non-current assets		
Property, plant and equipment	390,917	1,601,856
Investments	44,186,821	46,082,265
	44,577,738	47,684,121
Current assets		
Other receivables	-	280,267
Cash and bank balance	6,169,092	6,573,308
	6,169,092	6,853,575
Total assets	50,746,830	54,537,696
FUNDING AND LIABILITIES		
Funding		
Accumulated fund	49,312,296	53,124,479
	49,312,296	53,124,479
Non-current liabilities		
Retirement benefit obligation	1,351,733	1,275,127
	1,351,733	1,275,127
Current liabilities		
Accrued expenses and other payables	82,801	138,091
	82,801	138,091
Total equity and liabilities	50,746,830	54,537,697

The committee is responsible for the preparation and presentation of these Financial Statements. approved & signed for and on behalf of the Committee members by,

Sgd
President

Sgd
Hony Treasurer

Sgd
Hony Secretary

Galle Branch Report and Financial Statements

GALLE BRANCH

President: Mr P Hettiarachchi

Vice President: Mr J Malwenna Mrs I D D Weerasekera
Mr W S S Ambawatte

Hony General Secretary: Mr T H Chandrasena

Hony Asst Secretary: Mrs Nanda Liyanarchchi

Hony Treasurer: Mr W D Nandasena

EXECUTIVE COMMITTEE

Mr A H Kamal Mr Saman Athukorala
Mrs Dilhani Abeywickrama Mr K Sriyani
Mrs Seetha Ariyaratna Mrs Rohini Ellawela
Mr Theekshana Karunarathna

Hony Auditor: Ernst & Young Chartered Accountants

Patrons: Ven Kanumuldeniye Chandawimala Thero
Director Teaching Hospital, Karapitiya

Surgeon Dr Krishantha Perera Prof Ganananda Nanayakkara
Specialist Dr Jayamini Horadugoda Prof Clifford Perera
Specialist Dr Kusal de Silva Mr R H Dharmasena
Surgeon Dr P L S Jayawardena Mrs Kanthi Wanasundara
Specialist Dr Chanika Kulatunga

Galle Branch Report and Financial Statements

The 48th AGM was held on 28 May 2023 at the International Buddhist Center, Kaluwella Galle.

Mr P Hettiarachchi was unanimously elected for the post of President for the following year.

President Mr Hettiarachchi welcomed the Patron Ven Kanumuldeniye Chandawimala Thero, Patrons Prof G Nanayakkara and Prof Clifford Perera, along with all the Executive Committee members and the membership participated the occasion.

Minutes of the AGM 2021-2022 was confirmed and seconded by Mr B R Premadasa and Mr A H Kamal respectively.

The financial reports were presented by the Treasurer Mr W V Nandasena. Since there were some accusations regarding the financial report Prof Gananananda Naayakkara voluntarily mediated the situation and advised the Executive Committee to get the reports audited by a reputed Auditors in the future. Accordingly the Treasurer, Mr W V Nandasena Proposed to appoint Ernst & Young Chartered Accountants as the Hony Auditors for the following year and it was seconded by Mrs Chandrani Amaratungaarachchi.

Thus the financial reports were adopted proposed and seconded by Mr B R Premadasa and Mrs Seetha Ariyaratna respectively

Mr Hettiarachchi thanked the membership for their presence and requested Prof Gananananda Nanayakkara and Prof Clifford Perera to participate the Executive Committee meetings whenever they are free to attend.

J Welivita

Galle Branch Report and Financial Statements

STATEMENT OF INCOME AND EXPENDITURE

Year ended 31 March	2023 Rs.	2022 Rs.
Income		
Donation	13,459,032	8,850,215
Investment interest	3,132,901	1,037,344
Membership fee	3,000	3,000
Flag sale	-	130,000
Other income	1,552,309	1,688,195
Total income	18,147,242	11,708,754
Administration expenses	(2,698,444)	(1,969,735)
Financial cost	(9,657)	(8,250)
Other expense	(16,037,271)	(11,351,774)
Total expenses	(18,745,372)	(13,329,759)
Net surplus/(Deficit) for the year	(598,130)	(1,621,005)

Galle Branch Report and Financial Statements

STATEMENT OF FINANCIAL POSITION

As at 31 March 2023	2023 Rs.	2022 Rs.
ASSETS		
Non-current assets		
Property plant and equipment	374,893	444,448
	374,893	444,448
Current Assets		
Short-term Investments	21,257,641	19,961,114
Staff loan receivable	61,015	10,019
Interest income receivable	2,785,452	-
Provision	1,088	1,088
Cash & cash equivalent	2,458,189	4,540,621
	26,563,385	24,512,842
Total assets	26,938,278	24,957,290
EQUITY AND LIABILITIES		
Equity		
Fund	25,538,108	22,976,726
Accumulated reserves	1,343,866	1,941,996
	26,881,974	24,918,722
Non-current liabilities		
Current liabilities		
Bank overdraft	6,803	5,568
Bank overdraft	49,500	33,000
	56,303	38,568
Total equity and liabilities	26,938,277	24,957,290

The members of the Committee are responsible for preparing and presenting these Financial Statements.

Sgd
Chairman

Sgd
Treasurer

Batticaloa Branch Report

I hereby present the activities we carried out in the year 2022.

Meetings:

- ◆ Annual General Meeting was held on 12 December 2021. Office bearers were elected.
- ◆ Committee Meetings: Four meetings were held; one at Divisional Hospital, Periya Kallar coupling with Cancer awareness programme.

Programmes: Members of the Batticaloa branch Society facilitate voluntarily and also participate in the programmes.

1. **Cancer awareness programme:** This programme was conducted at D H Periya Kallar organised by Secretary Dr Mayureshan, Hospital staff as well as students participated. Dr Karunakaran and Dr Mayureshan were the resource persons. Copies of the book on cancer awareness was also distributed to the participants.

2. **Supply of tea/coffee making machine to Radiotherapy Unit Teaching Hospital Batticaloa:** At the request of Dr Sasikala, Consultant Oncologist, in order to facilitate the patients attending the radiotherapy, a tea/coffee making machine was purchased and donated. The purchasing process was initiated and overseen by Dr N Sayalolibavan who took a lot of interest in this project. We continue to supply the tea/coffee pre-mix packets as well as canned water. The total cost so far was about rupees 130,000.
3. **Continuing the supply of tea and biscuits to patients attending cancer clinic:** This ongoing project is still continuing
4. **Transport expenses to Cancer patients:** This ongoing project to provide transport assistance to patients going to Cancer Institute Maharagama is still continuing. An average of 25 patients received the assistance per month.



Batticaloa Branch Report

5. **Monetary assistance to Cancer patients:** This ongoing project too we handle through the cancer unit. About ten families benefited monthly.
6. **Lead Project: Purchase and supply of setting up the manual method of immunostaining procedure at the histopathology laboratory of Teaching Hospital Batticaloa:**

At the request of the Histopathologist Dr Akilan and the Director of the Hospital, we undertook the project of establishing the “Manual method of Immune staining procedure” at Teaching Hospital, Batticaloa. This process allows the hospital to evaluate the specimen of patients to identify patients require the type of Cancer therapy. Usually, the Hospital sends the specimen samples to major centers in Colombo. Restrictions due to Covid and economic crisis had a great impact on this process and thus, the Batticaloa Hospital, as the major tertiary care center, was in need of such facility. In 2022, a number of about 85 tests were carried out on 33 patients. A sum of nearly rupees one million was the cost to the project.

Funding: In order to carry out our activities, we received funds from

1. Till collections
2. Well-wishers locally, including members
3. CANE UK
4. Dr Periyasamy
5. Run to beat the Cancer in Sri Lanka team, UK.

Prof K E Karunakaran

President



Inaugurating setting up of immune staining facility at Teaching Hospital, Batticaloa

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